

Fillmore Middle School

Community Council – December 12, 2017

Attendees include:

Dennis Alldredge
Jessica Komarek

Cindy Rhodes
Natalie Ralphs

Meeting called to order at 3:00 by Jessica Komarek

Natalie Ralphs approves minutes from November 14th meeting – Cindy Rhodes seconds – time turned over to Principal Alldredge.

Proposed figures as discussed from last meeting change in Professional Development figure from \$10,000 – \$4,000 to keep within the budget.

Proposed plan:

\$52,000 Budget for 2018-2019 (All amounts are approximate)

- (\$14,000) Chromebook lab – this would be very beneficial, providing a lab to all of the tested subjects.
- (\$7,000) Supplemental Instructional Classroom Materials – Including Scholastic Story Works, IXL, ALEKS, and any other supplemental materials and software that the teachers feel would be beneficial in aiding them in improvement. – (increased by \$1000 as costs of some software programs will go up.)
- (\$1,000) Honor Society, Math Science Olympiad programs – registration fees, materials, competitions, and field trip costs.
- (\$10,500) Teacher Prep period – Continue to offer Spanish course to students –Funds cover salary and benefits.
- (\$1,500) Anti Bullying Program / Curriculum
- (\$8,000) Art Aide – We have an excellent art program and would like to continue being able to fund it.
- (\$3,000) Matching funds to continue with the arts grant provided by the Beverly Taylor Sorenson trust.

Additional items proposed:

- (\$4,000) Professional Development – This would provide reimbursement money for teachers to attend workshops and conferences that will aide teachers in becoming more effective.
- (\$14,000) would pay for one highly qualified 5.75 hour aide – or possibly give an aide that is working 3 hours 2.75 additional hours. Would try to find an aide with a background in Math and Reading.
- (\$1000) 5th / 6th grade Colonial Day and Cultural Events that are held during the year – any extra or additional funds will go towards more technology and / or software.

Total cost of School Improvement Plan = \$64,000

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Improvement Plan – area of improvement needs assessed – budget addresses the needs.

Proposed budget will be presented to teachers at faculty meeting on Thursday the 14th. Preliminary motion or final motion to accept proposed budget on January 9th. Principal Alldredge will have a final proposal at that time. If approved on the 9th, he will meet with the board on the 11th.

It was mentioned that regarding Professional Development – Leader In Me or the 7 Habits will be holding a seminar at the Fillmore Elementary School. Possibility that some of FMS teachers may be interested in attending these seminars. If Professional Development budget is not used, will be rolled over to the next year.

Motion to adjourn Cindy Rhodes – Seconded by Natalie Ralphs at 3:35
Next meeting on January 9th @ 3:00 in the Media center.