

Fillmore Middle School

Community Council – January 9, 2018

Attendees include:

Dennis Alldredge

Jessica Komarek

Cindy Rhodes

ShaRee Wade

3:10 – meeting called to order by Jessica Komarek. December meeting minutes question on overage of \$10,000 - \$12,000. Explained as carry-over from last year. Minutes approved by Cindy Rhodes - seconded by ShaRee Wade. Time turned over to Principal Alldredge.

Plan review was dispersed.

SAFE UT launch scheduled for the 24th of January. Students can download the app onto their phones. This app allows students to select FMS or MHS and report concerns.

\$52,000 Budget for 2018-2019 (All amounts are approximate)

- (\$14,000) Chromebook lab – this would be very beneficial, providing a lab to all of the tested subjects.
- (\$7,000) Supplemental Instructional Classroom Materials – Including Scholastic Story Works, IXL, ALEKS, and any other supplemental materials and software that the teachers feel would be beneficial in aiding them in improvement. – (increased by \$1000 as costs of some software programs will go up.)
- (\$1,000) Honor Society, Math Science Olympiad programs – registration fees, materials, competitions, and field trip costs.
- (\$10,500) Teacher Prep period – Continue to offer Spanish course to students –Funds cover salary and benefits.
- (\$1,500) Anti Bullying Program / Curriculum
- (\$8,000) Art Aide – We have an excellent art program and would like to continue being able to fund it.
- (\$3,000) Matching funds to continue with the arts grant provided by the Beverly Taylor Sorenson trust.

Additional items proposed:

- (\$4,000) Professional Development – This would provide reimbursement money for teachers to attend workshops and conferences that will aide teachers in becoming more effective.
- (\$14,000) would pay for one highly qualified 5.75 hour aide – or possibly give an aide that is working 3 hours 2.75 additional hours. Would try to find an aide with a background in Math and Reading.
- (\$1000) 5th / 6th grade Colonial Day and Cultural Events that are held during the year – any extra or additional funds will go towards more technology and / or software.

Total cost of School Improvement Plan = \$64,000

Any extra funds would be used for technology/software.

Motion for final approval – Jessica Komarek – motion seconded by Cindy Rhodes. Approval – unanimous – will go before the board Thursday.

3:20 motion to adjourn – Cindy Rhodes – Jessica Komarek seconded