

Fillmore Middle School

Community Council - November 14, 2017

Attendees include:

Dennis Alldredge

Jessica Komarek

Natalie Ralphs

Cindy Rhodes

Meeting called to order at 3:10

1st matter of business approve minutes from October 3rd meeting. Natalie Ralphs motions to approve minutes. Cindy Rhodes seconds motion.

\$52,000 Budget for 2018-2019 (All amounts are approximate)

- (\$14,000) Chromebook lab – this would be very beneficial, providing a lab to all of the tested subjects.
- (\$6,000) Supplemental Instructional Classroom Materials – Including Scholastic Story Works, IXL, ALEKS, and any other supplemental materials and software that the teachers feel would be beneficial in aiding them in improvement.
- (\$1,000) Honor Society, Math Science Olympiad programs – registration fees, materials, competitions, and field trip costs.
- (\$9,500) Teacher Prep period – Continue to offer Spanish course to students –Funds cover salary and benefits.
- (\$1,500) Anti Bullying Program / Curriculum
- (\$8,000) Art Aide – We have an excellent art program and would like to continue being able to fund it.
- (\$3,000) Matching funds to continue with the arts grant provided by the Beverly Taylor Sorenson trust.

New ideas for additional funds include:

- Additional aide(s) to help with math, reading, and possibly science. (3-hour aide costs approximately \$8,000 – 5-hour aide \$9,000.)
- Professional Development so that teachers can continue to have access to latest technology, programs.
- Budget for 5th grade Colonial Day and similar events being held during the year. Monies would cover disposable pans for baking bread, supplies for bread, butter, candles made by students.
- Better wall system for building. Currently have portable walls in areas of the building. Would be able to better utilize space with something more permanent.
- Portable classroom for music classes – currently do not have one designated area for music classes.

Principal Alldredge will have figures for proposed items at next meeting – motioned by Natalie Ralphs seconded – Jessica Komarek.

No other items of business - Motion to adjourn at 3:40 – Natalie Ralphs – Seconded by Cindy Rhodes. Next meeting scheduled for Dec. 12th.