

# School Plan 2020-2021 - Delta HI

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## School Plan Approved

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### School Plan Approval Details

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**Submitted By:**

Teresa Thompson

**Submit Date:**

2020-04-01

**Admin Reviewer:**

Natalie Gordon

**Admin Review Date:**

2020-06-15

**District Reviewer:**

David Styler

**District Approval Date:**

2020-06-15

**Board Approval Date:**

2020-06-15

## Goal #1 Goal

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Delta High will improve ACT test scores to be at the state average or higher. The goal will be reached at the end of the 2020-2021 school year.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science

## Measurements

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ACT scores will be looked at. The question that needs to be answered is 'Are ACT scores improving with the implementation of free test for Sophomores.' Also, are students attending the ACT prep classes.

How do ACT scores improve from 2019-2020:

2019 ACT scores =

English	18.6 (DHS)	19.5 (State)
Math	18.2 (DHS)	20.0 (State)
Reading	19.8 (DHS)	20.8 (State)
Science	19.4 (DHS)	20.3 (State)
Composite	19.1 (DHS)	20.3 (State)

## Action Plan Steps

Expenditures will help meet goals by giving students resources to help improve their own test scores. The following are the resources DHS will use to improve test scores.

1. ACT prep classes will be taught three times per year. October, December and February.
2. ACT for all sophomores who want to take it during their sophomore year.
3. Science department supplies to include hands-on activities for students to learn from.
4. IXL, AR, ALEKS software for teachers to incorporate in their classes.
5. Up-to-date technology for teachers to improve their teaching and calculators for students to improve math scores.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	3 teachers X 3 sessions @ \$350 per session.	\$3,150
Professional and Technical Services (300)	Students will perform better on the Junior ACT if they are better prepared and know the general format of the test. Any sophomore wanting to take the ACT any time during their Sophomore year will be paid for out of the LAND trust account. (140 Current 9th graders X \$52)	\$7,280
General Supplies (610)	Provide students with hands-on activities thru labs. Enrich existing programs, with an emphasis on biology and upper level classes.	\$17,788
Software (670)	IXL is a comprehensive on-line practice site for English. IXL is used as a supplemental tool to help reteach concepts, and provide extra practice to strengthen and improve student's English skills. (\$5000) The AR program is a supplemental tool used by Language Arts/Reading teachers to assess SSI (sustained silent reading). (\$3,500) The math department is currently using ALEKS and like the program and like the progress students are using. They want to continue to use it. (\$2,700)	\$11,200
Equipment (Computer Hardware, Instruments, Furniture) (730)	SIC Promethean Panel TV's for the math department. All educational presentations for student achievement are tied to DHS Goals. DHS would like to have more up-to-date technology in all classrooms. (\$4,500 X 3 math teachers) Purchase classroom set of TI 84 CE graphing calculators. Increase ACT scores and help students with an IEP. (\$9,492) Mrs. Watson would like an updated Smart TV to match other DHS classrooms to show book trailers on to encourage reading. Calculators will be used to student checkout and ACT testing. (\$6,794)	\$29,786
	Total:	\$69,204

## Goal #2 Goal

Use professional development money to send teachers to workshops to improve teaching strategies. Teachers are encouraged to attend conferences relating to their field of study. Our goal is to increase teacher knowledge, skills, and expertise within a variety of teaching areas.

## Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

## Measurements

ACT scores and College & Career awareness will be looked at. How many students are going to college and completing college degrees could also be tracked.

How do ACT scores improve from 2019-2020:

2019 ACT scores =

English 18.6  
 Math 18.2  
 Reading 19.8  
 Science 19.4  
 Composite 19.1

## Action Plan Steps

Teachers are encouraged to improve their best practices by attending workshops and conferences and working on advanced degrees related to their field.

Teachers are encouraged to work towards degrees that will help add to the college courses DHS teachers can offer.

All teachers at DHS are encouraged to attend the Professional Learning Communities conferences.

4 benefits of an active professional learning community  
 PLCs allow educators opportunities to directly improve teaching and learning. ...  
 PLCs build stronger relationships between team members. ...  
 PLCs help teachers stay on top of new research and emerging technology tools for the classroom. ...  
 PLCs help teachers reflect on ideas.

## Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Registration for PLC conferences. Advanced degrees for teachers.	\$15,805
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Teachers attend PLC conferences as well as field-related workshops.	\$10,000
	Total:	\$25,805

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$3,150
Professional and Technical Services (300)	\$23,085
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$10,000
General Supplies (610)	\$17,788
Software (670)	\$11,200
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$29,786
	Total:
	\$95,009

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$95,009
Total ESTIMATED Available Funds for 2020-2021	\$95,009
Summary of Estimated Expenditures For 2020-2021	\$95,009
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Goal 3. Purchases items teachers may need to improve their PLC experiences.

## Publicity

• School website

- School marquee

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2020-02-24

### Amendment

Need to amend this school plan?

No Comments at this time

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