

**Delta Middle School
School LAND Trust Plan
2022-2023**

Prepared by

Delta Middle School Community Council Committee

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Review of the 2021-2022 School LAND Trust Plan

The 2021-2022 LAND Trust Plan for Delta Middle School focused on the areas designated in our school improvement plan, as well as other areas where pressing needs had been identified by individual departments within the school.

Trust Lands paid for the following:

- 5.75 Instructional Specialist to teach additional art elective courses for 7th/8th grade students. 5.75 Instructional Specialist to be used as a permanent substitute.
- Professional Development for teachers- Standards Based Learning conference. PLC leadership team.
- Replacement of computers for creative coding.
- IXL Math/ Language Arts/Science/Explore Learning
- Science equipment for labs.
- STEM equipment
- Language Arts/Math Supplies: reading books and materials were purchased for leveled reading groups.

School LAND Trust Proposal 2022-2023

Category	Description	Estimated Cost
Salaries/Retirement/FICA	<ul style="list-style-type: none"> • 5.75 Instructional Specialist for 7th/8th grade art. • Substitute gift card: After substituting 5 times at Delta Middle School, a substitute will receive a \$50 gift card to encourage substitutes to work in the school. 	\$25,000
Professional Development	<ul style="list-style-type: none"> • Teacher professional development: conferences/ trainings/tuition cost for courses. 	\$28,000
Travel	<ul style="list-style-type: none"> • Travel reimbursement for conferences/trainings. 	\$10,000
General Supplies	<ul style="list-style-type: none"> • Math, Language, Science, Art, Stem supplies. Character Education curriculum/supplies. 	\$18,000
Textbooks/online subscriptions	<ul style="list-style-type: none"> • Subscriptions/Books for classroom instruction: Scholastic Magazines 	\$3,000
Software	<ul style="list-style-type: none"> • Online subscriptions: IXL/Aleks/Moby Max/Explore Learning/Mastery Connect/Generation Genius/Mystery Science 	\$25,000
Technology Hardware	<ul style="list-style-type: none"> • Technology equipment to enhance classroom instruction. 	\$9,000
	Total estimated expenditures	\$118,000

Additional items will be available depending on budgets.

Rationale: After conducting a needs assessment with our teachers and community council we established a list of educational priorities for our school to purchase and or provide with the remainder of our Trust Lands funding.

1. Supplemental reading, math and science material.
2. Professional development (conferences/trainings/teacher collaboration)
3. Purchase of additional supplies for our music programs and character education programs. (sheet music, instruments, character education curriculum)
4. Tutoring stipend for teachers who provide additional help to students after contract hours. Guidelines and time frames will be established as needs are identified throughout the year. (\$25.00 per hour)
5. Technology equipment in the classroom for instructional purposes and student participation.
6. Reading Program Incentives Teachers would like to incentivize student reading by creating quarterly reading rubrics for students to accomplish. These rubrics will focus on student reading goals, instruction and student reading activities designed to improve reading abilities. When students have completed quarterly reading goals, students will earn the incentives. (Not to exceed \$2 per student)
7. Supplemental teaching resources (i.e. computer software, equipment, books, etc.)