

Delta South Elementary 2017-2018



Contents:

- 1. Child Access Routing Plan
 - SNAP map of walking area
 - SNAP map of safe walking routes
 - SNAP map of school bus loading and student drop-off/pickup
- 2. School Improvement Plan
 - Safety
 - Building a Positive School Community
 - Mathematics
- 3. Reading Achievement Plan
 - Instructional Strategies
 - Early Literacy/Literacy Skills
 - Writing
 - Assessment and Evaluation of Progress
- 4. Land Trust Plan
 - Goal #1 Dance Instructor
 - Goal #2 Additional Personnel Instructional Assistants
 - Goal #3 Student Achievement Activities
 - Goal #4 Civic Education Program
 - Goal #5 -- Technology
 - Allocation of Additional Funds/Digital Citizenship
 - Budget Current and Future
- 5. School Discipline Plan

Child Access Routing

Goal Group: Child Access Routing

Statement of Goal: The school will continue to assess the effectiveness of the current child routing plan and make changes as necessary for the safety of students and their parents as school numbers are increased.

Areas of Concern	Strategies	Strategies (cont.)	
Cars are not following	Hand out the flow pattern of the		
the recommended	front drop off zone during a Back		
pattern of traffic flow	to School Night. Explain the use		
to pick up students in	of the travel lane so there is less	Use cones to block off 450 South	
front of the school after school.	congestion.	so that the pickup traffic can only enter from Center Street.	
	Continued supervision of students	Permission has been granted by	
	as they wait in the pick-up area.	Delta City mayor to do it for a short time.	
Care that are narling	Exit out of the building using		
Cars that are parking outside of the parking	several doors for faster egress.	Spray the travel lane a different color to differentiate it from the	
lots along Center Street.	Set Expectations for using the	parking spaces. Label the lane.	
Sireet.	sidewalk to get to cars parked on		
	Center Street instead of cutting		
	across the parking lot.		
Supervision of bus students will be critical as buses will wind around the parking lot.	Use of teachers and staff in brightly colored vests to encourage movement to get on the buses in a safe manner.	SNAP map is on file with the district and the state.	
Encourage front of school as space for pick up without exiting.	Put parking lot information in the newsletter for a couple of months; send home reminders and hand out diagrams at Back to School, first day of school, etc.	SNAP map is on file with the	
West parking lot for those who exit vehicle and/or carpool.	Include the parking lot flow pattern during registration time, on-line (Facebook and Web Page) and at Back to School Night.	district and state.	

2/29/2016 Document

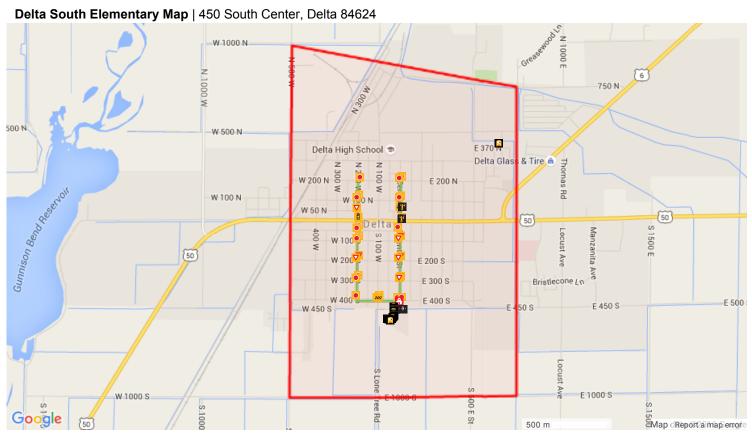


 ♠ School
 ☑ School Bus Loading
 ☑ Student Drop-Off/Pickup

 ♠ Hazard/Footnote
 ☐ Crossing Guard
 ☐ Traffic Signal

 ▼ Yield Sign
 ☑ Stop Sign
 ☑ Crosswalk Vertical

 ☒ Crosswalk Horizontal
 ☐ Boundary
 ☐ Safe Route



2/29/2016 Document



A School

Hazard/Footnote

▼ Yield Sign

Crosswalk Horizontal

School Bus Loading

Crossing Guard

Stop Sign

Boundary

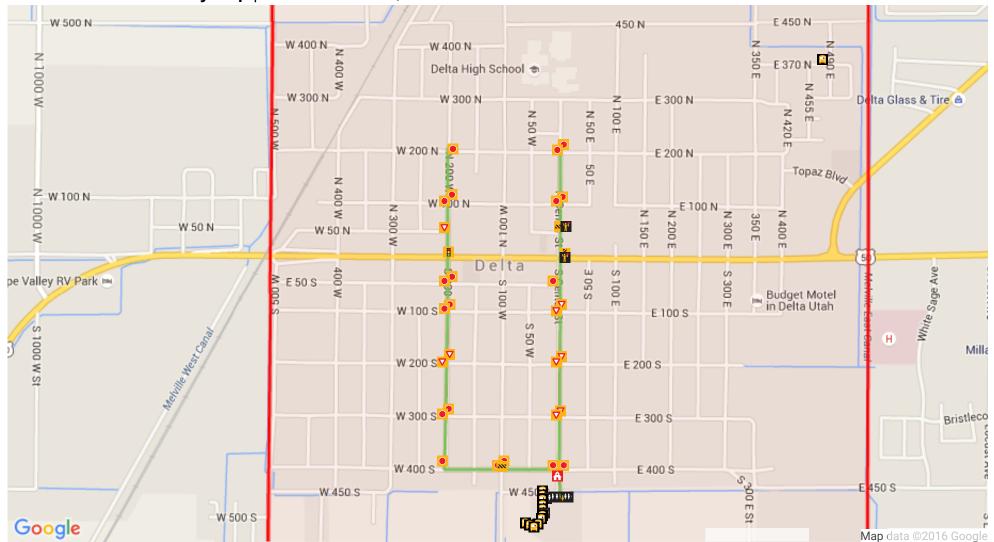
Student Drop-Off/Pickup

Traffic Signal

Crosswalk Vertical

— Safe Route

Delta South Elementary Map | 450 South Center, Delta 84624



2/29/2016 Document

3/1/2016 Document



A School

Hazard/Footnote

Yield Sign

Crosswalk Horizontal

School Bus Loading

Crossing Guard

Stop Sign

Boundary

Student Drop-Off/Pickup

Traffic Signal

Crosswalk Vertical

Safe Route

Delta South Elementary Map | 450 South Center, Delta 84624



School Improvement Plan

Goal: Safety

Statement of Goal: Delta South Elementary School will continue to improve and update the school safety plan for all emergencies.

Activities	Resources	Professional Development
Continue to implement the district safety techniques in responding to drills.	Green/Red Cards, safety instruction sheets, class rosters	School level in-service at the beginning of the school year. Development of a safety/behavior handbook for substitutes and other volunteers within the school.
Improve on our school wide communication system to account for all students during the drills.	Radios, telephones in each room, communication protocol, cell phone use	Mini-in-service and/or faculty meetings to go over areas of improvement and need after each type of drill. Update Teacher initials for outside drills
Tie in school emergency drills with community plan.	CERT instructors, Sheriff's department, Fire department, Delta City Mayor's office, Utah Highway Patrol Continue to update the school plan and tie it in with the district plan.	Discussions with staff to address the issues of hazards in the community around our school. Participation in the Local Emergency Planning Committee (LEPC)
Identify and work on issues of guests entering and leaving DSES.	Install cameras inside the building near each entrance of the school, walking traffic flow within the school, protocols for checking students/adults in and out	Discussion with Community Council, Parent Volunteer Group, and staff. Communication with parents and visitors to the school.

Goal Group: Building a Positive School Community

Statement of Goal: Delta South Elementary will introduce and implement the program of "The Leader in Me". It is our goal to increase citizenship in students so that they become an example in their homes and community.

Activities	Resources	Professional Development
Explicit teaching of expectations in non- classroom settings: Halls, Bathroom, Playground, Lunchroom, Assemblies, Computer Lab, Bus, Office, etc. Review areas of concern through the year.	Posters hung in the appropriate setting clearly stating expectations. USOE resources and conferences Organize a team of teachers and staffs to help promote expectations and behaviors.	Input from staff about the non-classroom expectations. Training of students throughout the year. Continued use of the incentives to reward good behaviors in target areas each month.
Use the "Leader in Me" book to teach the 7 habits to students. Create classroom expectations that reflect the 7 habits.	"Leader in Me" Trainings School Counselor Coordination of effort with Delta North Elementary for expectations.	Short staff in-services to introduce different topics Assemblies/Instruction for the 7 traits – notebooks compiled by committee Introduce parents to the skills of the month via the Bunny Bulletin.
Improve Teacher/Parent Communication by increasing interactions about student growth	Keep parents up to date by posting the habits on Facebook, school newsletters, web page, etc. Teachers will use technology like Powerschool, Class Dojo, or other similar interactive software.	Using the technology specialist to provide training to teachers who are interested. Teacher initiators provide training during PLC's

Goal Group: Mathematics

Statement of Goal: DSES will continue to strengthen the teaching of Mathematics by providing a program of direct instruction with continued review of basic skills using research based materials.

Instructional Areas	Strategies	Professional Development		
Representing and comparing whole numbers, initially with sets of objects:	Continue to coordinate efforts between schools to provide vertical alignment. Find materials that align with math program to address the needs of struggling students. Implement a Tier 2 and Tier 3 system to address the needs of all students. Find research based materials that address the needs of the students in these Tiers. Use technology resources to provide feedback to parents and students about mathematics progress. Provide training to parents about technology for assignments and to be aware of the progress of students. Awareness of the helps for Parents to help with homework. Participation in the Assessment to Achievement project sponsored by the USBE. Defines Learning Centered problems for Math and Language Arts.	PLC's at school and district level to coordinate the math core with the resources that are available. Awareness of current research and materials to help address areas of concern. Attendance at professional development opportunities offered by the district and state office. In-service provided by the textbook publisher. Math resources and learning opportunities provided by the district and USBE. Encourage teachers to enroll in Math endorsement classes. Participation in the A2A School Team and shared with the grade level Collaborative Teacher Teams.		

Reading Achievement Plan

And

Professional Development Plan

Goal Group: Reading Achievement Plan: Instructional Strategies

Statement of Goal: DSES will find instructional materials that are aligned with the Utah Common Core that has been adopted in Math and Language Arts as well as all other content areas.

Activities	Strategies	Professional Development
Continue to implement a quality reading program that addresses all levels of learning.	Use research from the National Reading Panel, National Mathematics Council, and others to find materials that are most appropriate for the grade	Use the in-service provided by the academic coach to ensure that all staff is aware of each component of the program.
Use the SIOP instructional strategies to enhance the learning of all students.	level. Use academic coaches to help identify programs and	Provide opportunities for inservice in areas of concern for staff.
Explicit and systematic instruction across all curriculum areas.	areas that will help with assessments and interventions.	Professional learning groups within grade level and school for study of current research and practices.
Use Data to guide screening, benchmarks, progress monitoring, assessments and final outcomes.	Attend Spalding PLC's at both school and district level to practice and refine skills, review successes, and find help with areas of	Participate in the Core Academies in all subject areas sponsored by the state in an on-line format.
Use the data to design effective instruction in all curriculum areas.	Participation in the Assessment to	Participate in local, regional and state trainings for the Common Core.
Identify intervention programs that will help students who are struggling and not meeting benchmark standards.	Achievement project sponsored by the USBE. Defines Learning Centered problems for Math and Language Arts.	School Transformation Teams participate in the A2A training and give information to the Collaborative Teacher Teams.

Goal Group: Reading Achievement Plan: Early Literacy/Literacy Skills

Statement of Goal: Students will continue to improve literacy skills through explicit instruction through all grade levels using the Utah Common Core Language Arts Curriculum.

Goal Group: Reading Achievement Plan: Writing

Statement of Goal: Students will continue to improve their writing skills using strategies outlined in a comprehensive literacy program.

Areas of Focus	Strategies	Professional Development
Preparing to write by gathering and organizing information Informative and opinion writing components Revision of written drafts Elaborate and clarify drafts Word Usage Mechanics Early Writing skills that include oral language and picture writing	Explicit teaching of the components of composition, word usage, mechanics and spelling. Include more cross-curricular writing using the types of writing in the common core: persuasive, narrative, informative, and informative-narrative. Model and demonstrate to students. Develop writing goals for each grade level with student portfolios work samples showing student growth in the writing area. Thinking maps (types of graphic organizers) to help with the writing process. Use strategies for writing in the "Writing Road to Reading" Resources such as "Talking, Drawing, Writing" for Pre-K and Kindergarten.	Common Core professional learning communities to share ideas that increase the writing skills in the three types of writing. Grade Level/cross curriculum professional development to better use the strategies for the common core. Staff in-service to share strategies to increase student interaction in writing. Grade-level collaboration grading of writing samples that will help to set the standards for writing equally. Use of software and other technology resources to increase writing proficiency.

Goal Group: Reading Achievement Plan: Assessment and Evaluation of Progress

Statement of Goal: DSES will implement a tiered instructional system which will address the needs of all students, both struggling and advanced. Assessments will be used to monitor progress of students in order to differentiate instruction.

in order to differentiate instruction.				
Activities	Assessments	Professional Development		
		In-service provided by district		
Tiered Instruction:		and regional specialists in the		
I - Instruction delivered by a		areas of literacy including		
highly qualified classroom		Spalding and other curriculum		
teacher to ALL students.	DIBELS Given 3 times/year – Goal is	related topics.		
	to meet or exceed the state			
II - Instruction delivered by	average in each grade level.	Student Learning Objectives		
classroom teacher assisted by		(SLO's).		
others as needed. Targeted	DIBELs Progress Monitoring and			
interventions such as ELL and	Screening – ongoing through the	Collaborative teams of		
Title I small group /individual	year.	professionals and		
assistance, extended day		paraprofessionals to identify		
kindergarten and special	Common Assessments for	strengths and weaknesses of		
education services will be	Math/Writing/Literacy – ongoing	students.		
applied and monitored regularly	throughout the year.			
(Additional 30-45 minutes).		Establish Collaborative		
	Kindergarten Pre and Post	Teachers teams to accomplish		
III - Instruction delivered by	Assessments – administered twice	the tasks described in this		
special educator or reading	annually.	section.		
specialist/literacy coach				
(Another 30-45 minutes)	Programs which will use a multi-	Common Core curriculum		
	sensory language approach that	mapping – use of a standards		
Communication with parents on	rebuilds a foundation for learning	based report card in K-2.		
progress and growth in each of	to read (Spalding method of			
the levels at PCCR's.	instruction for literacy).	Common assessments for the		
		Language Arts. Mathematics		
Differentiated instruction:		and Science developed in		
Tailoring instruction to address a		district collaboration sessions.		
student's current level of				
knowledge and skills groups		Use of Learning Intentions		
are flexible.		and Success Criteria in all core		
		academic areas.		

Land Trust Plan

Goal #1:

To provide the students of the Delta South Elementary School an opportunity to participate in an arts class which is partially funded through a Beverly Taylor Sorenson Arts grant. Money allocated from Land Trust will allow us to continue to employ a person to teach one of the arts (dance, music, visual arts, drama) for students in grades K-2.

a. Time line:

The current dance teacher will be exiting the district at the end of the year. The timeline is to hire another teacher that can teach one of the arts listed in the goal. Teacher will be hired during the month of March or whenever someone is available. Money will be dispersed throughout the 2017-2018 school year.

b. Academic areas: Mathematics, Reading, Fine Arts, Science, Health, Social Studies

c. Specific Measurement:

- Students will participate in an arts class at least once a week with a specialized instructor
- Curriculum from the above areas will be addressed throughout the year during weekly sessions of the arts
- Observations of teaching by administration indicate use of curriculum
- Professional Learning Communities at each grade level will help direct the curriculum choices

d. Action Plan:

- 1. Collaboration with all grade levels and arts teacher to review the curriculum periodically throughout the year.
- 2. Provide an opportunity within the schedule for each class to have a period of the arts weekly.

e. Behavior Component -- None

f. Expenditures:

Salary and Employee Benefits (100 and 200)

The money assigned to this goal will be used to provide the salary and benefits of one arts instructor currently employed through the BTS grant we currently have in place.

Budgeted amount: \$10,000.00

Goal #2:

It is our goal to continue to employ additional personnel in order to meet the needs of all student in all grade levels. These additional Instructional assistants will help with Tier II and III instruction. This decision was made as we looked at student needs and the availability of Instructional Assistants. During the 2016-2017 year we have employed three (3) 3.5 hour instructional assistants. It was determined that we will add a fourth person during the 2017-2018 school year.

a. Time line:

Spring of 2017 – determine if employees will be returning for the next school year August of 2017 – advertise and hire Instructional Assistants should there be any vacancies.

b. Academic areas: Mathematics, Reading, Writing

c. Specific Measurement:

- Progress monitoring of students is current and up to date. This will be done by checking individual and class progress monitoring records such as those found in the DIBELs program.
- 2. Provide students with Tier II/III needs will have additional help and support. This will be monitored through weekly PLC's and bi-monthly data reviews.
- 3. Observations of Instructional Assistants while working with small groups of students.

d. Action Plan:

- Train the instructional assistants and help them become familiar with the instructional practices of Spalding (English Language Arts method of instruction), progress monitoring, and small group instruction. This will be done at the beginning of the year and will have follow-up sessions during each quarter.
- Use the Instructional Assistants to help with progress monitoring of students in all grade levels.
- Instructional assistants will work under the direction of the classroom teacher and the academic coach.
- Invite Instructional Assistance to a monthly staff meeting and participate in school-wide professional development.

e. Behavior Component -- None

f. Expenditures:

Salaries for four (4) 3.5 hour employees for the 2017-2018 school year.

Budget Amount: (\$32,000.00)

Goal #3:

Delta South Elementary will review the common core curriculum and decide on materials and instructional strategies that can be used in the following areas for intervention and extension.

- Writing
- Comprehension
- Vocabulary
- Phonemic Awareness
- Phonics
- Mathematics all areas

a. Time line:

Collaboration with teachers during Spring 2017 and Fall 2017 PLC's, school-wide and grade-level, to determine the greatest need. Materials will be ordered by January 15, 2018.

b. Academic areas: Mathematics, Reading, Writing

c. Specific Measurement:

- 1. DIBELS given 3x yearly with progress monitoring done for those who need intense intervention or strategic intervention. Intense intervention to be progressed monitored weekly and strategic 2x monthly. It is the goal for DSES to meet or exceed the state average for each grade level for typical growth of students.
- 2. Kindergarten students will be given a pretest in the spring or the fall (depending on the new state assessment window). A posttest will be given in May of 2018. 80% of Kindergarten students will be proficient by scoring at 85% or above.
- 3. 80% of students will make at least one year's growth on adaptive testing provided by the district. Use of technology and assessment along with software that will help with progress monitoring will be used. Specific programs will be determined by the district.
- 4. Continue to provide Tier II and Tier III instruction and use the progress monitoring to meet the needs of as many students as possible. We will do this in conjunction with a volunteer program such as AmeriCorps. Bi-monthly meetings will be held to look at the progress of students and periodic checks to make sure that goals have been mastered.
- 5. Bi-monthly collaborative teacher teams at each grade level will meet to use data from assessments and progress monitoring to address the needs of students.
- 6. Participation in professional development provided by the Utah Board of Education (A2A) that will help us use data to drive instructional practices and programs more effectively.
- 7. Continued professional development in language arts and writing.

d. Action Plan:

- Teachers will look at student growth for current students to determine areas of strengths and weaknesses. Materials to enhance the learning in areas of weakness will be the focus of this area.
- Teachers will look at their 2017-2018 class growth from the previous year to determine areas in need of additional/supplemental instruction.
- Identified materials will be purchased to help with the instruction. Materials may include leveled libraries at the classroom or grade level, use of software such as Moby Max, and Overdrive (an eBook resource), manipulatives for Math and Science activities, etc.
- Purchases would be approved by the administration.

e. Behavior Component -- None

f. Expenditures:

General Supplies (610)

Materials to enhance the curriculum areas listed above of Math, Reading, and Writing. Materials would include the following items:

Math: manipulatives such as counting bears, base 10 blocks, geometric shapes and geometrical 3-D shapes, rulers, clocks, scales, and other measurement tools, math literature, and overhead materials for whiteboard use.

Reading: leveled readers for Tier II instruction and e-books for use with whiteboards **Writing**: Use of software such as Moby Max or Read Live as determined by grade level/classroom choice.

Budget amount: \$7308.00

Software (670)

This money will be used to pay for the software component of our goal.

Budget amount: \$1200.00

Total Budget Amount: \$8508.00

Goal #4:

Delta South Elementary has implemented the "Leader in Me" program during the 2016-2017 school year. We would like to continue this program because it would continue to help us teach students leadership skills, communication skills, responsibility for their own learning, conflict resolution, etc.

a. Time line:

- August 2017: Introduce the "7 Habits" through an assembly.
- September 2017: Plan the year of assemblies to introduce each habit.
- Sept-Apr: Monthly Assemblies
- Quarterly: In-service with staff members
- Monthly: Celebrations of success for the school Looking at leaders in all areas

b. Academic areas: Mathematics, Language Arts, Writing

c. Specific Measurement:

- 1. Students will set goals in areas of testing (DIBELs) and will track their progress to their goal using data binders.
- 2. Students will set goals in other academic areas such as Language Arts, Mathematics and Writing.
- 3. Teachers will discuss student progress monthly.
- 4. Student referrals to the office will decrease as the "7 Habits" are introduced and worked on through the months.
- 5. Reduce student absences by 5% and absentees by 10% for the 2017-2018 school year.

d. Action Plan:

- Monthly Assemblies
- Develop a Leader Board to display leaders through the ages and throughout the world.
- Develop a wall of school "leaders" (students)
- Celebrate student success
- Involve parents through the newsletter and other communications such as Facebook and school web page.

e. Behavior Component -- Yes

Absenteeism and tardiness are affecting student learning. The "Seven (7) Habits" have been implemented with success. It is important to share the habits with our school community, parents, and others to help them realize the correlation of student attendance with student achievement.

f. Expenditures:

General Supplies (610)

Supplies for data binders, teacher teaching materials, posters and materials for the leadership walls, materials for assemblies, nominal academic student incentives, and celebrations, "Leader in Me" books for adult in-service.

Budget Amount: \$2500.00

Goal #5:

Millard School District has implemented a technology initiative. This provides additional technology for the classrooms. There is a need at Delta South Elementary to purchase some additional apple mini ipads for student use in classrooms.

a. Time line:

- July 2017: Put in a purchase order for 20 refurbished mini ipads
- August 2017: Order covers for mini ipads and assign them to the library for checkout

b. Academic areas: Mathematics, Language Arts, Writing

c. Specific Measurement:

- 1. Increased technology use by students observation within the classrooms
- 2. Use of mini ipads for extensions and interventions (teacher reports)

d. Action Plan:

- Teachers check out ipads from the libraries
- Walk through observations look at how students are using the technology
- Increased use by teacher and students of web based activities

e. Behavior Component -- None

f. Expenditures:

New Equipment (730)

Refurbished mini iPads with covers

Budget Amount: \$5100.00

Increased distribution:

Should there be any leftover or additional funds, we would use the money to compensate teachers and instructional assistants for additional professional development and/or collaboration after hours in areas as identified by the school improvement plan. Funds may also be allocated to Goal #3 to allow teachers to purchase additional materials in this goal area.

Digital Citizenship Training:

Delta South Elementary does the following activities:

- ✓ All students are enrolled in a keyboarding class. Discussions about websites that are appropriate are discussed. It goes from simple in preschool to additional details in second grade.
- ✓ Technology teacher goes to NetSmartz quarterly to show appropriate videos to students and they participate in the games and activities.
- ✓ Every three years, NetSmartz personnel come to the school and give instruction in digital safety in an assembly format.
- ✓ Follow the district policy for users of the internet. Students and parents sign the user agreement at the beginning of the year.

Trust Lands Current Budget 2016-2017				
	Anticipated Budget*		Actual budget	
		\$42,620.00		
Program	Cost	Running Total	Cost	Running Total
Carry Over From 15-16		\$42,620.00	\$134.00	\$47,241.86
Additional Increase if any			\$4,487.86	
Dance	\$10,000.00	\$32,620.00	\$3,482.08	\$43,759.78
Instructional Assistants	\$25,000.00	\$7,620.00	\$10,272.67	\$33,487.11
Character Education	\$2,000.00	\$5,620.00		\$33,487.11
Student Achievement Activities	\$5,620.00	\$0.00	\$5,223.30	\$28,263.81
Anticipated Carry Over		\$0.00		\$28,263.81

Note: Current as of January 31, 2017

Trust Lands Proposed Budget 2017-2018				
	Anticipated Budget*		Actual budget	
		\$58,108.00		
Program	Cost	Running Total	Cost	Running Total
Carry Over From 16-17		\$58,108.00		\$58,108.00
Additional increase if any				
Dance	\$10,000.00	\$48,108.00		\$58,108.00
Instructional Assistants	\$32,000.00	\$16,108.00		\$58,108.00
Character Education	\$2,500.00	\$13,608.00		\$58,108.00
Student Achievement Activities	\$8,508.00	\$5,100.00		\$58,108.00
Technology	\$5,100.00	\$0.00		\$58,108.00
Anticipated Carry Over		\$0.00		\$58,108.00

School Discipline Plan

Students:

Appropriate student behavior is critical for success at school. One of our primary objectives at Delta South Elementary School is to help students learn proper classroom and school behavior. Students are expected to conduct themselves in a manner that shows respect for others and for school property. All students are expected to comply with the rules and regulations outline by the Millard School District Board of Education.

Parents:

Parents are encouraged to become aware of Delta South Elementary School and Millard School District rules and policies and to spend time teaching and reinforcing proper school and classroom behavior.

DSES Behavioral Expectations

Common Area	BE KIND	BE SAFE	BE RESPONSIBLE
Halls	*Use quiet voice	*Always walk *Keep hands and feet to self.	*Get straight to your destination.
Playground	*Use kind words *Include everyone.	*Use equipment correctly	*Stay in assigned areas *Bring in Equipment *Beat the teacher
Restroom	*Use quiet voice *Respect others	*Wash hands with soap *Keep area clean	*Enter, Go, Leave
Lunchroom	*Show your appreciation *Use an indoor voice	*Pay attention *Walk	*Clean up your area *Hands, Feet and Food to self
Assembly	*Voice is quiet *Show Appreciation	*Sit school style *Hand and feet to self	*Eyes Watching *Ears Listening

Expectations Hierarchy

Please use name if you know it

- 1. "Please" + request
- 2. "I Need You To" + request + "Now"
- 3. Sign the Behavior Log/Clipboard
- 4. Time Out/Think Time/ Flip Card/Marble/Ticket/ Etc.
- 5. Office Referral**

^{**}Immediate office referral for fighting, swearing, bullying, and safe school policy violations.

Also if behavior is frequent i.e. daily