

Fillmore Middle School

Community Council – February 15, 2023

Attendees include:

Jeremy Teeples
Jessica Freeman
Kim Shumway
Autumn Barney

Ian Adams
Andrea King
Claudio Pardo

Meeting called to order at 3:10 PM.

Motion to approve January meeting minutes Jessica Freeman – Seconded by Ian Adams.

Take a few minutes to look through 23-24 proposals – projected cost \$73,376.50.

Software – Total \$15,688.27 breakdown follows – set aside \$15,000 for funding through Trustlands.

- I-Ready \$2600.00 Interactive math software 5th / 6th
- IXL \$5583.00 (math and ELA interactive software) 5th / 6th use math & ELA, 7th/8th use ELA.
- ALEKS \$2120.00 (7th / 8th math) Look at pros & cons of implementing for 5th / 6th grade as well – ALEKS is used in 4th grade and would examine continuity vs variety.
- Gizmos (interactive science software 5th / 6th grades) \$3300.00.
- Keyboarding \$321.30 – 5th.
- Vocab Class \$419.97 – 5th.
- Discovery Kids \$1344.00 – Social Science.

District currently paying for: (Possibility may need funding for in the future – not included in Trustlands proposal.) Total \$12,014.42

- Renaissance STAR- Star 360 (reading diagnostic) \$6900.00 (may be used to do a diagnostic for ELL students.
- E Spark - \$2585.00
- Scholastic – ELA \$2529.42

At this time, we are opting to not renew Lexia and Read 180. Lexia is being replaced by E-spark. Educators like what it offers, also cheaper and easier to use.

Total amount remaining items included in proposal: \$58,376.50.

- Sub incentive – will raise the extra pay to \$60 for every 5 sub jobs accepted and carried out at FMS - \$2376.50.
- Art specialist wage - \$30,000.00 5th-8th Art classes, 7th / 8th craft classes.
- Monthly professional development (faculty meeting) for teachers (\$50 one hour per 10 months outside contract time) \$10,500.00.
- Monthly staff meetings (\$25 every other month – 5 months outside contract time.) \$1500.00.
- Professional Development opportunities \$4000.00 (\$200 x 20) ex: Mr. Stuart and Mrs. Freeman recently attended a math conference in Provo where they were shown strategies, different ideas.
- Help subsidize Masters Degrees for interested educators \$10,000.00 (Currently have 6-7 teachers interested in acquiring masters degrees.) Will see if district has funds to help with this as well.

Total amount of proposal \$73,376.50

Voting to approve Trustland funding proposal for the year of 2023-2024:

Ian Adams: Aye

Andrea King: Aye

Autumn Barney: Aye

Jessica Freeman: Aye

Kim Shumway: Aye

Jeremy Teeple: Aye

Claudio Pardo: Aye

Karilyn Shields: voting absentee – Aye.

Internet safety – most programs are cheap or free funded by the state.

Digital literacy – will look into adding to specific class.

Safety - paid with funding donated to the school district through local businesses.

Scheduled to present proposal to the board on March 9th.

Motion to approve 23-24 Trustlands Ian Adams – Seconded by Andrea King.

Program will be sent out to be electronically signed by members of the Community Council.

Motion to adjourn 3:40 PM Ian Adams seconded by Autumn Barney.