

Fillmore Middle School

Community Council – January 10, 2024

Attendees include:

Jeremy Teeples
Kari Shields
Kathy Kesler
Autumn Barney

Amy Despain
Ian Adams
Jody Lawhorn

Motion to begin Community Council meeting by Ian Adams 3:10 – seconded by Jody Lawhorn.

Any questions or corrections on the minutes from the last meeting? Motion to approve minutes Ian Adams seconded by Kathy Kesler.

Trustlands allotted funds were down by approximately \$4,000.00 as a result of decreased student enrollment. 8th graders class of 107 students went up to the high school and we received a class of only 83 5th grade students from the elementary school.

2023 – 2024 Trustlands proposal.

- Sub Incentive \$60 per 5 days substituted (up from \$50) - \$2376.50.
- Art specialist – Lisa DeGraffenreid - \$30,000.00.
- Software (approximately \$12,388.27)
 - 1 – I-Ready Interactive Math Software 5th/6th \$2600.00
 - 2 – IXL Math / ELA Intervention \$5583.00
 - 3 – ALEKS – Interactive Math Software 7th / 8th \$2120.00
 - 4 – Gizmos Interactive Science \$3300.00 (pre-paid)
 - 5 – Keyboarding (5th grade) \$321.30
 - 6 – Vocabulary Class (5th grade) \$419.97
 - 7 – Discovery Kids (Social Science \$1344.00
- Faculty Meetings \$10,500.00
- Staff Meetings \$1500.00.
- Professional Development \$4,000.00
- Master's Degrees (2 - 5th, 3 - 6th grade teachers currently working on.) \$10,000.00.

Total \$70,764.77

- Liza has been presenting common sense digital citizenship to 5th graders during media center time.
- A safety plan has been implemented – supplies purchased, monthly drills, etc.
- Math program being supplemented – teachers creating their own material. Mrs. Freeman created a math book for 7th / 8th graders. (Nearly complete.)

Motion to approve Trustlands proposal by Ian Adams seconded by Kari Shields – Unanimous approval.

Motion to adjourn at 3:45 by Amy Despain – seconded by Ian Adams.