

# **Community Council**

## **Trustlands 2024-25**

### **FMS**



**Prepared by:**

#### **FMS Community Council**

Jeremy Teeples Principal
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Kathy Kesler Teacher

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# School Land Trust Plan

Our Teacher and Student Success Plan consists of three goals. It is our belief that these goals will lead to an increase in student achievement. Our goals are:

- 1. *Enrichment*** – We believe that by providing programs that recognize and make provisions for the needs of gifted and talented learners, we will help them along their way in reaching their full potential, and improve upon their achievement. Our goal is to have students participate more in the arts.

This is how we plan on using Land Trust funds to help us reach our

- 1<sup>st</sup> goal. • We would like to fund an art instructional specialist for 5.75 hours each day. This specialist will provide weekly instruction to all of our 5<sup>th</sup> and 6<sup>th</sup> graders, as well as 6 sections of art for our 7<sup>th</sup> and 8<sup>th</sup> graders.

- 2. *Intervention*** – We believe that by providing programs that recognize and make provisions for the needs of learners who are below the level of their peers, we will help them along their way in reaching their full potential, and improve upon their achievement. Schoolwide, we would like to increase both our Math and ELA RISE proficiency scores by 2%.

This is how we plan on using Land Trust funds to help us reach our 2<sup>nd</sup>

- goal. • We would like to purchase E-Spark licenses for our 6<sup>th</sup> graders.

- E-Spark addresses the development of oral language, reading, spelling, and writing skills for students who are learning English.
- We would like to purchase ALEKS licenses for our 7<sup>th</sup> and 8<sup>th</sup> graders. ALEKS is a web based artificially intelligent assessment and learning system for mathematics. We'd like to purchase i-Ready licenses which basically do the same thing for our 5<sup>th</sup> and 6<sup>th</sup> graders.
  - We plan on purchasing Accelerated Reader and STAR licenses to both assess and improve reading comprehension.
  - We want to purchase Gizmos licenses for our 5<sup>th</sup> thru 8<sup>th</sup>

graders. Gizmos are virtual science labs that power inquiry and understanding.

- We intend to purchase both math and ELA IXL licenses for all grades. IXL is an interactive software that gives students individual guidance and real time feedback.
- To date, we have had 27 unfilled absences among staff and 18 among teachers!! We'd like to pay subs \$60 after every 5<sup>th</sup> time subbing in our building to see if we can help solve this problem.

**3. Professional Development** – We believe that teacher professional development has a direct influence on instruction and a positive correlation with student achievement. It is also our belief that every teacher should engage yearly in some type of professional development. We are also having teachers in the lower grades get their masters in Curriculum and Instruction and math. Schoolwide, we would like to increase both our Math and ELA RISE growth scores by 2%

This is how we plan on using Land Trust funds to help us reach our 3<sup>rd</sup> goal.

- We would like to pay teachers 1 hour each month at their hourly rate. This time will fall outside of contract time and will be used for monthly professional development opportunities.

We are projected to receive \$73,868.39 in funding. Here is our cost breakdown.

## **2024-25 Trustlands Proposal**

Sub Incentive- \$60 per 5 days subbed \$-2500.00 Art Specialist- Lisa

DeGraffenried \$-30,000 Software- See Next Sheet for Details \$-12,000

Faculty Meetings- 50x10x21 \$-10,500 Staff Meetings- 25x5x12 \$-1,500

Professional Development- 20x200 \$-4,000 Masters Degrees \$-13,368.39

**Total \$-73868.39**

Carryover 2022-23 \$+3966.18 2024-25 Trustlands \$+69902.21

**Total \$+73868.39**

**Balanced Budget \$0.00**

## **Software**

### **School Pays**

I Ready- Interactive Math Software 5th/6th \$3000.00 IXI- Math/ELA  
Intervention \$4425.00 Aleks- Interactive Math Software 7th/8th \$2000.00  
Gizmos- Interactive Science Paid 2 More Years Keyboarding- 5th \$500.00  
Vocabulary Class- 5th \$575.00 Discovery Kids- Social Science \$1500.00

**Total- \$12,000.00**

### **District Pays**

Renaissance Star- Star 360 \$6900.00 E Spark- \$2585.00 Scholastic-  
ELA \$2529.42 **Total- \$12,014.42**

***Grand Total-\$24,014.42***

Lexia- No Read 180- No

## **School Safety / Digital Citizenship Plan**

We have decided to focus on Digital Citizenship as the topic of our school safety plan. To ensure that our students are adequately prepared to be a productive digital citizen, we will do the following:

- We will use commonsense.org for our Digital Citizenship platform. Lessons will be given each month at each grade level.
- Incorporate a Digital Respons-Ability assembly, provided by the Attorney General's office, every other year to provide additional training.
- Incorporate an assembly offered by another professional during the off years of the Digital Respons-Ability assembly to provide additional training.
- We are exploring introducing NOVA curriculum to be taught by our SRO. Topics include: Internet Safety, Social Media, Drugs, Self-Esteem, Bullying, Anger Management, Heroes and Role Models.
- Provide teachers annual training on NetRef.
- Liza Staples is also teaching classes in the library dealing with digital citizenship and our goal is to enlarge and continue this program.

**\*\*Addendum:** Carry over funds, and funds allocated but not used, will be put towards our professional development goal. There are often PD opportunities that fall on a Saturday. We would like to pay teachers at their daily rate when this were to happen. We are interested in seeking out gifted and talented PD opportunities.\*\*

# Signature Page

Council members displaying "Participated" have digitally signed the following statement:

I am a member of the School Community Council or Charter Trust Land Council and I have participated in reviewing the implementation of the current School LAND Trust Plan and have participated in the development of the Upcoming School LAND Trust Plan.

## Council Members

Name	Email	Phone	Role	Parent Type	Signature	Email Status
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Jessica Freeman	<a href="mailto:jessica.freeman@milandk12.org">jessica.freeman@milandk12.org</a>	435-743-5660	ADDITIONAL_MEMBER	SCHOOL_EMPLOYEE	I participated	Sent
Merlynn Erreguin	<a href="mailto:merlynn.erreguin@milandk12.org">merlynn.erreguin@milandk12.org</a>	435-743-5660	NON-MEMBER/ADMINISTRATIVE-ASSISTANT		N/A	N/A
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