

Millard School District Approved School Fee Schedule 2026-2027

Fees listed reflect the maximum allowable charge. Final fees will be based on ACTUAL expenses incurred and may be less than the amount shown

An itemized list of fees is available from the school's financial secretary or the teacher/coach upon request

FEE WAIVERS:

All fees listed are subject to the policy on Waiver of Fees.

OUT-OF-POCKET MAXIMUM:

The Millard School District has established a maximum total aggregate fee amount of \$7,500 that a student may be required to pay in a school year. The Board of Education appreciates the incredible opportunities for participation that are afforded by our schools. Whereas students in large schools may be forced to choose between one or two activities, our students often participate in numerous sports, clubs, activities. These are costly, and yet are entered into at the discretion of parents and students. When the fees for participation in all activities surpasses the total aggregate fee amount, the district will assume the costs of additional participation.

GENERAL STUDENT FEES:

Activity Fees (includes activity card)	\$27.00
Lost Books	(Replacement Cost)

EXTRA-CURRICULAR PARTICIPATION FEES:

The costs listed below are considered **maximum** out-of-pocket and may be lower depending on the individual school and fund raisers. Please follow the [link](#) to the individual activity at your child's school to see the disclosure of fees.

UHSAA SANCTIONED ACTIVITIES:

Baseball	\$500.00
Basketball (Boys')	\$955.00
Basketball (Girls')	\$1,375.00
Cheerleading	\$2,950.00
Cross Country	\$750.00
Drill Team	\$1,885.00
Football	\$725.00
Golf (Boys')	\$530.00
Golf (Girls')	\$560.00
Soccer (Boys')	\$550.00
Soccer (Girls')	\$645.00
Softball	\$720.00
Speech & Debate	\$85.00
Swimming	\$705.00
Tennis (Boys')	\$575.00
Tennis (Girls')	\$650.00
Track & Field (Boys')	\$455.00
Track & Field (Girls')	\$480.00
Volleyball	\$1,245.00
Wrestling (Boys')	\$945.00
Wrestling (Girls')	\$545.00

OTHER ACTIVITIES:

Instruments – Students must have an instrument to participate in band and/or orchestra. If a student cannot afford an instrument, the school will provide them with an available instrument.

Band (High School)	\$1,265.00
Choir	\$1,260.00
Color Guard	\$330.00
Drama	\$320.00
Musical	\$390.00
Orchestra (High School)	\$205.00

FIELD TRIPS:

End of Year Activity	\$5.00
Field Trips (5th-7th grades) - varied	\$15.00
Lagoon Field Trip (8th grade)	\$55.00
Senior Activities	\$145.00

CLUBS:

FACS	\$500.00
FBLA	\$2,345.00
FBLA (Middle School)	\$20.00
FCCLA	\$2,470.00
FFA	\$2,878.00
FFA (Middle School)	\$205.00
HOSA	\$2,030.00
National Honor Society	\$45.00
Junior National Honor Society	\$10.00
Photography	\$115.00
Rabbit Pack	\$14.00
SKILLS USA	\$1,915.00
Studentbody Office	\$615.00
TSA	\$1,980.00

CTE CLASS FIELD TRIPS & STUDENT PROJECTS:

A minimum fee for a basic project is listed. Additional costs to the project are based on the student's individual performance.

Entrepreneurship Project	\$100.00
Metals Project	\$260.00
Small Engine Project	\$2,500.00
Sports & Entertainment Marketing	\$65.00
Woods, Drafting, & Construction	\$340.00

MIDDLE SCHOOL CLASS FEES:

Art (7th, 8th)	\$40.00
Band/Orchestra (6th, 7th, 8th)	\$50.00
Dance (7th, 8th)	\$20.00
FACS	\$15.00
Exploring Technology (8th)	Class Fee \$15 Project \$36
Physical Education (7th, 8th)	\$15.00
STEM	\$10.00

HIGH SCHOOL CLASS FEES:

Advanced Studio Art	\$25.00
Art Foundations	\$20.00
Painting	\$20.00
Physical Education	\$15.00

OPTIONAL COSTS:

Dance Tickets	(variable)
Field Trips	(variable)
School Pictures	(variable)
Yearbook	(variable)

GRADUATION EXPENSES:

Students wishing to participate in graduation exercises will be required to obtain the approved cap and gown. Cost for the cap and gown is approximately \$35.00.

BAND & ORCHESTRA INSTRUMENTS:

A rental fee may be charged on small school band or orchestra instruments, such as clarinets, trumpets, saxophones, etc... which are school property.

SCHOOL MEALS:

(Schools may make available additional goods and services for purchase. These goods and services will be offered as a convenience to students and do not constitute a fee.)

Art (Middle School 7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta Middle School

Fees, per semester <i>(These fees must be paid to participate.)</i>	
Paper \$4, Sketchbooks \$1.50, Markers, Pencils, Glue \$3, Clay \$1.50	\$10.00
Other Possible Expenses	

Grand Total <i>(before fundraisers & program budgets)</i>	\$10.00
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Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$10.00

Fillmore Middle School

Fees, per semester <i>(These fees must be paid to participate.)</i>	
Art Foundations (Paper \$4, Sketchbooks \$1.50, Markers, Pencils, Glue \$3, Clay \$1.50, Paint \$5.00)	\$15.00
General Crafts (modeling clay, papier mache, felting)	\$25.00
Other Possible Expenses	

Grand Total <i>(before fundraisers & program budgets)</i>	\$40.00
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Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$40.00

Art (High School)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees, per semester *(These fees must be paid to participate.)*

Advanced Studio Art (Fee covers consumable materials used to create portfolio artwork, such as canvas, paints, drawing supplies, and specialty papers.	\$25.00
Art Foundations (Fee supports general classroom art materials such as paper, paint, pencils, and other project supplies)	\$20.00
Painting (Fee supports paint, canvas, brushes, and other materials used for student painting projects.	\$25.00

Other Possible Expenses

Grand Total *(before fundraisers & program budgets)*

\$70.00

Proposed Fundraisers

Projected Funds

Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$70.00

Band & Orchestra (Middle School 6th, 7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta Middle School

Fees *(These fees must be paid to participate.)*

Other Possible Expenses

Rental fee if using school instruments	\$50.00

Grand Total *(before fundraisers & program budgets)*

\$50.00

Proposed Fundraisers Projected Funds

Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$50.00

Fillmore Middle School

Fees, per semester *(These fees must be paid to participate.)*

Other Possible Expenses

Rental fee if using school instruments	\$50.00

Grand Total *(before fundraisers & program budgets)*

\$50.00

Proposed Fundraisers Projected Funds

Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$50.00

Band (High School)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$125.00
Hotel and travel expenses for competitions and events	\$75.00
T-shirt / Hoodie	\$65.00
Honor Band	\$50.00
All-State Band Auditions	\$25.00
All-State Registration (upon acceptance)	\$75.00
Band Tour (Every other year - Board & Parent Approved)	\$850.00
Rental fee if using school instrument	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$1,315.00

Proposed Fundraisers	Projected Funds
Delta Cookie Dough	\$3,000.00
Total for Proposed Fundraisers	\$3,000.00
Average Fundraiser Revenues per Student (23 students)	\$130.43
Estimated Total After Fundraisers	\$1,184.57

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$30.00
Bi-annual Tour	\$50.00
Hale Center Theater (twice a year)	\$80.00
Rental fee if using school instrument	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$210.00

Proposed Fundraisers	Projected Funds
Traveling Marching Band	\$7,000.00
Community Concert (Abe Johnson)	\$5,000.00
Drama Performance	\$500.00
Snow Cones	\$500.00
Total for Proposed Fundraisers	\$13,000.00
Average Fundraiser Revenues per Student (14 students)	\$928.57
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Baseball

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(catchers mitt & gear, ball t's, scorebooks, balls, bats, bus mileage, uniforms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$125.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, bag or other team-identified apparel necessary for team activities)	\$150.00
Summer Ball Registration Fee	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$500.00

Proposed Fundraisers	Projected Funds
Little League Camp	\$1,000.00
June Youth Baseball Tournament	\$2,000.00
Business Signs	\$1,200.00
Umpire Little League	\$1,500.00
Total for Proposed Fundraisers	\$5,700.00
Average Fundraiser Revenues per Student (31 students)	\$183.87
Estimated Total After Fundraisers	\$316.13

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(catchers mitt & gear, ball t's, scorebooks, balls, bats, bus mileage, motel rooms, uniforms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$200.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, bag or other team-identified apparel necessary for team activities)	\$115.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$490.00

Proposed Fundraisers	Projected Funds
Sports Calendar	\$2,500.00
Snap Raise	\$5,500.00
Total for Proposed Fundraisers	\$8,000.00
Average Fundraiser Revenues per Student (25 students)	\$320.00
Estimated Total After Fundraisers	\$170.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Boys' Basketball

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(basketballs, tape/pre-wrap, preview tournament, practice jerseys, summer tournament, game jerseys)	

Other Possible Expenses	
Meals (\$10) (estimated)	\$150.00
Hotel and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$280.00
Camps/Clinics	\$300.00
Grand Total (before fundraisers & program budgets)	\$955.00

Proposed Fundraisers	Projected Funds
Jr. Jazz	\$1,000.00
Half-time Shot	\$1,000.00
Youth Basketball Camp	\$1,000.00
Total for Proposed Fundraisers	\$3,000.00
Average Fundraiser Revenues per Student (32 students)	\$93.75
Estimated Total After Fundraisers	\$861.25

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, gatorade/coolers)	

Other Possible Expenses	
Meals (\$10) (estimated)	\$150.00
Hotel and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$100.00
Camps/Clinics	\$100.00
Grand Total (before fundraisers & program budgets)	\$575.00

Proposed Fundraisers	Projected Funds
Online Apparel	\$1,000.00
Snap Raise	\$3,000.00
Concessions	\$1,500.00
3 vs 3 Tournament	\$3,000.00
Total for Proposed Fundraisers	\$8,500.00
Average Fundraiser Revenues per Student (27 students)	\$351.85
Estimated Total After Fundraisers	\$223.15

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	

Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Girls' Basketball

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(basketballs, tape/pre-wrap, team meal)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$100.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$200.00
Camps/Clinics	\$900.00
Grand Total (before fundraisers & program budgets)	\$1,375.00

Proposed Fundraisers	Projected Funds
Youth Camp	\$3,500.00
Apparel Sale	\$1,500.00
Business Donations	\$5,000.00
Total for Proposed Fundraisers	\$10,000.00
Average Fundraiser Revenues per Student (26 students)	\$385.00
Estimated Total After Fundraisers	\$990.00

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$175.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$100.00
Camps/Clinics	\$100.00
Grand Total (before fundraisers & program budgets)	\$550.00

Proposed Fundraisers	Projected Funds
Middle School League	\$8,000.00
Business Donations	\$1,000.00
Apparel Sale	\$2,000.00
Total for Proposed Fundraisers	\$11,000.00
Average Fundraiser Revenues per Student (16 students)	\$687.50
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Cheer

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(tape, pre-wrap, medical supplies, feminine products, poster paper, tape, candy, team support gifts, bus mileage, driver fees, paint)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$250.00
Hotel and travel expenses for competitions and events	\$100.00
Player Spirit Pack (Items may include uniforms, shirts,shorts, warm-ups, hat, socks, belt, shoes or other team-identified apparel necessary for team activities)	\$1,600.00
Camp/Clinics	\$400.00
Nationals (if qualified)	\$525.00
Grand Total (before fundraisers & program budgets)	\$2,950.00

Proposed Fundraisers	Projected Funds
4th of July Navajo Tacos	\$4,000.00
Hinckley Rodeo (based upon bid acceptance)	\$18,000.00
Hello Dance	\$500.00
Mini Cheer Camp	\$2,500.00
Community Calendars	\$7,000.00
Last Chance Date Dance	\$1,000.00
Total for Proposed Fundraisers	\$33,000.00
Average Fundraiser Revenues per Student (23 students)	\$1,434.78
Estimated Total After Fundraisers	\$1,390.22

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(tape, pre-wrap, medical supplies, feminine products, poster paper, tape, candy, team support gifts, bus mileage, driver fees, paint)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$100.00
Player Spirit Pack (Items may include, uniforms, shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$1,600.00
Camp/Clinics	\$400.00
Grand Total (before fundraisers & program budgets)	\$2,275.00

Proposed Fundraisers	Projected Funds
Mini Cheer Camp	\$3,000.00
Great Lakes Cheese Party	\$2,400.00
Snap Raise	\$5,000.00
Business Sponsors	\$6,250.00
Garbage Can Cleaning	\$2,500.00
Football Stadium Seats	\$1,025.00
Total for Proposed Fundraisers	\$20,175.00
Average Fundraiser Revenues per Student (21 students)	\$960.71
Estimated Total After Fundraisers	\$1,314.29

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Choir

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$80.00
All-State Choir	\$60.00
Honor Choir	\$60.00
Choir Shirt	\$10.00
Tour Fee	\$100.00
Uniform	\$100.00
Choir Trip (every other year)	\$750.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$1,260.00

Proposed Fundraisers	Projected Funds
Preference Dance	\$2,100.00
Valentine's Dinner	\$2,000.00
Socks	\$700.00
Donation Drive	\$300.00
Movie on the FB Field	\$2,000.00
Total for Proposed Fundraisers	\$7,100.00
Average Fundraiser Revenues per Student (42 students)	\$138.25
Estimated Total After Fundraisers	\$1,121.75

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$50.00
All-State (only 4 possible)	\$60.00
Honor Choir (only 8 girls)	\$60.00
Hale Center Theatre (twice a year)	\$80.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$350.00

Proposed Fundraisers	Projected Funds
Community Concert (Abe Johnson)	\$5,000.00
Drama Performance	\$500.00
Snow Cones	\$500.00
Total for Proposed Fundraisers	\$6,000.00
Average Fundraiser Revenues per Student (19 students)	\$315.75
Estimated Total After Fundraisers	\$34.25

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	
Uniform (if needed)	\$80.00
Region Solo/Ensemble Meal	\$10.00
State Solo/Ensemble Meals (if we qualify)	\$20.00
Honors Choir Fee (for those that qualify)	\$60.00
Honors Choir Meals (for those that qualify)	\$40.00
Honors Choir Hotel 2-nights (for those that qualify)	\$50.00
All-State Choir Fee (for those that qualify)	\$60.00
All-State Choir Meals (for those that qualify)	\$40.00
All-State Choir Hotel 2-nights (for those that qualify)	\$50.00
Choir Trip (every other year \$1,500)	\$750.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$1,160.00

Proposed Fundraisers	Projected Funds
4th of July/Turkey Trot 5k Races	\$350.00
Little Caesar's Pizza Kit	\$700.00
World's Finest Chocolates	\$500.00
Annual Christmas Banquet	\$2,500.00
Student Jog-a-thon races	\$500.00
Bake Sales/Car Washes/Community Cleanup Projects	\$500.00
Snack Box/Raffles	\$400.00
Pancake Breakfast	\$500.00
California Oranges	\$500.00
Total for Proposed Fundraisers	\$6,450.00
Average Fundraiser Revenues per Student (19 students)	\$339.47
Estimated Total After Fundraisers	\$820.53

Color Guard

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Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$80.00
Hotel and travel expenses for competitions and events	\$50.00
Tshirt/Sweatshirt	\$50.00
Costumes & Props	\$150.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$330.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$330.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Cross Country

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(tape, medical supplies, uniform, equipment, meet fees)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$120.00
Hotel and travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$125.00
Camps/Clinics	\$50.00
Garmin Watch	\$200.00
Garmin Watch Rental	\$30.00
Summer Races	\$100.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$750.00

Proposed Fundraisers	Projected Funds
July 4th 5K Run	\$2,500.00
Total for Proposed Fundraisers	\$2,500.00
Average Fundraiser Revenues per Student (20 students)	\$125.00
Estimated Total After Fundraisers	\$625.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(ribbons, uniforms, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$120.00
Hotel and travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$85.00
Camps/Clinics	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$380.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$380.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Dance (Middle School 7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta Middle School

Fees, per semester <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Shirt \$6, Shorts \$7	\$13.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$13.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$13.00

Fillmore Middle School

Fees, per semester <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Shirts	\$12.00
Dance Socks	\$8.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$20.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$20.00

Drama (7th & 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Fillmore Middle School

Fees *(These fees must be paid to participate.)*

Scripts \$2, Props \$6, Makeup \$2	\$10.00

Other Possible Expenses

Grand Total *(before fundraisers & program budgets)*

\$10.00

Proposed Fundraisers

Projected
Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers

\$10.00

Drama

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$50.00
Hotel and travel expenses for competitions and events	\$30.00
Play Tickets	\$40.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$120.00

Proposed Fundraisers	Projected Funds
Spook Alley	\$800.00
Total for Proposed Fundraisers	\$800.00
Average Fundraiser Revenues per Student (17 students)	\$47.00
Estimated Total After Fundraisers	\$73.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$80.00
Hotel and travel expenses for competitions and events	\$30.00
Bi-annual Tour	\$50.00
Hale Center Theatre (twice a year)	\$80.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$240.00

Proposed Fundraisers	Projected Funds
Drama Performance	\$500.00
Snow Cones	\$500.00
Total for Proposed Fundraisers	\$1,000.00
Average Fundraiser Revenues per Student (15 students)	\$67.00
Estimated Total After Fundraisers	\$173.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	
Region Drama Meal	\$10.00
State Drama (if we qualify) Meals	\$40.00
State Drama (if we qualify) Hotel 2-nights	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$100.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$100.00

Drill Team

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(costumes, motel rooms, bus mileage, team dinners, judges for tryouts)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include , shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$500.00
Competition Expenses	\$675.00
Entry Fees	\$60.00
Pictures	\$25.00
Camps/Clinics	\$300.00
Grand Total (before fundraisers & program budgets)	\$1,885.00

Proposed Fundraisers	Projected Funds
Fatboy Ice Cream	\$6,000.00
Football Concessions	\$14,000.00
Mini Drill	\$3,000.00
Great Basin Invitational	\$8,000.00
Tridel Review	\$2,000.00
Total for Proposed Fundraisers	\$33,000.00
Average Fundraiser Revenues per Student (20 students)	\$1,650.00
Estimated Total After Fundraisers	\$235.00

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(costumes, motel rooms, bus mileage, team dinners, judges for tryouts)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$1,000.00
Photos	\$20.00
Camps/Clinics	\$300.00
Grand Total (before fundraisers & program budgets)	\$1,545.00

Proposed Fundraisers	Projected Funds
Community Calendars	\$16,000.00
Mini Drill	\$3,500.00
Selgae Spectacular	\$2,500.00
End of Year Recital or Dance Studio Competition	\$2,500.00
Trash Can Cleanout	\$1,000.00
Total for Proposed Fundraisers	\$25,500.00
Average Fundraiser Revenues per Student (11 students)	\$2,318.18
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Entrepreneurship

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Projects <i>(varies on project \$10-\$100)</i>	\$100.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$100.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$100.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$90.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

FACS (7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Fillmore Middle School

Fees *(These fees must be paid to participate.)*

FACS Exploration (Food \$12, Fabric \$3)	\$15.00

Other Possible Expenses

Grand Total <i>(before fundraisers & program budgets)</i>	\$15.00
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Proposed Fundraisers

Projected Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$15.00
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FACS

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$20.00
Beginner Projects (\$10-\$30)	\$30.00
Advanced Projects (\$60-\$350)	\$350.00
Class Field Trips	\$100.00
Grand Total (before fundraisers & program budgets)	\$500.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$500.00

Millard High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

FBLA (7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Millard High School

Fees *(These fees must be paid to participate.)*

FBLA Dues	\$20.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	

Other Possible Expenses

Grand Total <i>(before fundraisers & program budgets)</i>	\$20.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$20.00

FBLA

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
FBLA Dues	\$20.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	
Other Possible Expenses	
Meals (\$10) (estimated)	
Region competition registration	\$30.00
Region competition meal	\$15.00
State Competition registration	\$50.00
State competition hotel	\$80.00
State competition meals	\$75.00
Professional dress for all competitons	\$75.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$2,000.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$2,345.00

Proposed Fundraisers	Projected Funds
Custom Clothing (FBLA Tshirt Shop)	\$2,500.00
Concessions	\$7,000.00
Community & Business Outreach	\$2,000.00
Spring Market	\$1,500.00
Total for Proposed Fundraisers	\$13,000.00
Average Fundraiser Revenues per Student (20 students)	\$650.00
Estimated Total After Fundraisers	\$1,695.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
FBLA Dues	\$20.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	
Other Possible Expenses	
Meals (\$10) (estimated)	
Region competition registration	\$30.00
Region competition meal	\$15.00
State Competition registration	\$50.00
State competition hotel	\$80.00
State competition meals	\$75.00
Professional dress for all competitons	\$75.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$2,000.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$2,345.00

Proposed Fundraisers	Projected Funds
Student Store (snacks, drinks, school supplies, apparel)	\$300.00
Fillmore Craft Fair	\$700.00
Selling Sweet Corn	\$1,200.00
Preference Dance	\$800.00
Total for Proposed Fundraisers	\$3,000.00
Average Fundraiser Revenues per Student (20 students)	\$150.00
Estimated Total After Fundraisers	\$2,195.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

FCCLA

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
FCCLA Dues: local, state, and national	\$25.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$150.00
Leadership Registration	\$60.00
Leadership Hotel (4 per room)	\$40.00
Region Registration	\$15.00
Region Hotel (4 per room)	\$30.00
State Registration	\$60.00
State Hotel (2 nights/4 per room)	\$70.00
T-shirts or polo	\$20.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$2,000.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$2,470.00

Proposed Fundraisers	Projected Funds
Valentine's Cookies	\$500.00
Bake Sale	\$500.00
Vender Market	\$400.00
Total for Proposed Fundraisers	\$1,400.00
Average Fundraiser Revenues per Student (14 students)	\$100.00
Estimated Total After Fundraisers	\$2,370.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
FCCLA Dues: local, state, and national	\$25.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Leadership Registration	\$60.00
Leadership Hotel (4 per room)	\$35.00
Region Registration	\$15.00
Region Hotel (4 per room)	\$30.00
State Registration	\$60.00
State Hotel (2 nights/4 per room)	\$70.00
T-shirts or polo	\$20.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$2,000.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$2,415.00

Proposed Fundraisers	Projected Funds
Service Fundraiser	\$1,200.00
Donations	\$600.00
Snap Fundraiser	\$600.00
Bake Sale	\$200.00
Socks	\$500.00
Total for Proposed Fundraisers	\$3,100.00
Average Fundraiser Revenues per Student (12 students)	\$258.00
Estimated Total After Fundraisers	\$2,157.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

FFA

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees *(These fees must be paid to participate.)*

FFA Dues	\$30.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	

Other Possible Expenses

Meals (\$10) (estimated)	\$10.00
FFA Official Dress	\$178.00
FFA Shirts	\$20.00
FFA Hoodies	\$40.00
FFA Hats	\$25.00
State Convention	\$189.00
Utah Leadership Conference	\$60.00
Chapter Officer Leadership Conference	\$83.00
State Officer Training	\$45.00
Area Contests	\$10.00
CDE and LDE Invitations (Each) \$15.00	
State CDEs	\$118.00
CDE Training (Each) \$10.00	
Quarter Activities (4 at \$10 Each)	\$40.00
Chapter Banquet	\$15.00
Welding Contests	\$20.00
Field Trips (Each) \$10.00	
Summer Ag Industry Trips (Each) \$10.00	\$10.00
Summer Area Activity \$20.00	\$20.00
Summer Leadership Camp	\$100.00
Special FFA Events	\$50.00
National Convention (Includes all expenses)	\$1,600.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$2,633.00
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Proposed Fundraisers	Projected Funds
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MCJLS Concessions	\$3,000.00
Rodeo Ticket Taking	\$1,500.00
Business(s) Outreach for help	\$1,000.00
Community Outreach for help	\$1,000.00
Bloom Card	\$10,000.00

Total for Proposed Fundraisers	\$16,500.00
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Average Fundraiser Revenues per Student (60 students)	\$275.00
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Estimated Total After Fundraisers	\$2,358.00
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Millard High School

Fees (These fees must be paid to participate.)

FFA Dues	\$30.00
(state & local dues, bus mileage, field trips, conventions, judging trips)	

[illegible]

Meals (\$10) (estimated)	\$10.00
FFA Jacket	\$60.00
FFA Official Dress	\$118.00
State Convention	\$189.00
Utah Leadership Conference	\$60.00
Chapter Officer Leadership Conference	\$60.00
State Officer Training	\$45.00
Area Contests	\$20.00
SUU CDEs	\$15.00
SNOW CDEs	\$15.00
State CDEs	\$118.00
Chapter Banquet Potluck Dish	\$10.00
Welding Contests	\$20.00
Washington D.C. Leadership Conf. (only for active FFA members)	\$2,500.00
National Convention (Includes all expenses)	\$1,600.00

Grand Total <i>(before fundraisers & program budgets)</i>	
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Proposed Fundraisers	Projected Funds
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MCJLS Dance	\$900.00
Rodeo Ticket Taking	\$700.00
Sweetheart Dance	\$400.00
BBQ Dinner	\$3,000.00

Total for Proposed Fundraisers	\$5,000.00
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Average Fundraiser Revenues per Student (30 students)	\$167.00
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Estimated Total After Fundraisers	-\$167.00
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EskDale High School

Fees (These fees must be paid to participate.)

No Program	

[illegible][illegible]

Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00
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Proposed Fundraisers	Projected Funds
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Total for Proposed Fundraisers	\$0.00
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Estimated Total After Fundraisers	\$0.00
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FFA

Delta Middle School

Fees *(These fees must be paid to participate.)*

Other Possible Expenses

Tshirt (Optional, unless attending any FFA competitions)	\$15.00
FFA Official Dress	\$70.00
Invitational Expenses: Lunch (Central Utah, Snow College, Wasatch Back, Deseret Peak)	\$45.00
State FFA Convention: State Registration	\$60.00
Lunch, Dinner, Snacks Breakfast, Tours	
State FFA Convention Shirt	
Quarterly Activities (\$5 each)	\$15.00

Grand Total *(before fundraisers & program budgets)* **\$205.00**

Proposed Fundraisers

Projected Funds

Suckers	\$250.00
Total for Proposed Fundraisers	\$250.00
Average Fundraiser Revenues per Student (15 students)	\$16.00
Estimated Total After Fundraisers	\$189.00

Fillmore Middle School

Fees *(These fees must be paid to participate.)*

Other Possible Expenses

Tshirt (Optional, unless attending any FFA competitions)	\$15.00
FFA Official Dress	\$70.00
Invitational Expenses: Lunch (Central Utah, Snow College, Wasatch Back, Deseret Peak)	\$45.00
State FFA Convention: State Registration	\$60.00
Lunch, Dinner, Snacks Breakfast, Tours	
State FFA Convention Shirt	
Quarterly Activities (\$5 each)	\$15.00

Grand Total *(before fundraisers & program budgets)* **\$205.00**

Proposed Fundraisers

Projected Funds

Total for Proposed Fundraisers	\$0.00
Average Fundraiser Revenues per Student (15 students)	
Estimated Total After Fundraisers	\$205.00

Football

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(coolers, mouthguards, balls, tees, field equipment, blocking pads, weight room supplies, hydrations supplies, whistles)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Camps w/Hotel	\$300.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$200.00
Spring Football Gear	\$50.00
Grand Total (before fundraisers & program budgets)	\$725.00

Proposed Fundraisers	Projected Funds
Delta Football Discount Cards	\$45,000.00
Golf Fundraiser Tournament	\$7,000.00
Sponsor Signs	\$3,000.00
Red & White Game Fundraiser	\$13,000.00
Total for Proposed Fundraisers	\$68,000.00
Average Fundraiser Revenues per Student (61 students)	\$1,114.75
Estimated Total After Fundraisers	\$0.00

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, helmets & refurbished helmets, protective gear, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$50.00
Camps w/Hotel	\$200.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$200.00
Grand Total (before fundraisers & program budgets)	\$525.00

Proposed Fundraisers	Projected Funds
Gold Cards	\$12,000.00
Crowdfunding	\$4,000.00
Total for Proposed Fundraisers	\$16,000.00
Average Fundraiser Revenues per Student (62 students)	\$25.80
Estimated Total After Fundraisers	\$499.20

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Boys' Golf

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(green fees, golf balls, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$130.00
Hotel and travel expenses for competitions and events	\$100.00
State Golf Registration Fees	\$50.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$115.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$470.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$470.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(green fees, golf balls, uniforms, bus mileage, motel rooms, gatorade/coolers, extra set of clubs)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$200.00
Hotel and travel expenses for competitions and events	\$50.00
Green Fees	\$145.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$60.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$530.00

Proposed Fundraisers	Projected Funds
Night Glow Tournaments	\$6,000.00
Golf Tournaments	\$6,000.00
Total for Proposed Fundraisers	\$12,000.00
Average Fundraiser Revenues per Student (10 students)	\$1,000.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Girls' Golf

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(green fees, golf balls, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$200.00
Hotel and travel expenses for competitions and events	\$100.00
State Golf Registration Fees	\$50.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$110.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$460.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$460.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(green fees, golf balls, uniforms, bus mileage, motel rooms, gatorade/coolers, extra set of clubs)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$200.00
Hotel and travel expenses for competitions and events	\$75.00
Green Fees	\$145.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt or other team-identified apparel necessary for team activities)	\$65.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$560.00

Proposed Fundraisers	Projected Funds
Night Glow Tournaments	\$6,000.00
Golf Tournaments	\$6,000.00
Total for Proposed Fundraisers	\$12,000.00
Average Fundraiser Revenues per Student (10 students)	\$1,200.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

HOSA

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
HOSA Dues: National & State	\$20.00
Other Possible Expenses	
Fall Leadership Conference Registration	\$30.00
Fall Leadership Conference Hotel-1 Night	\$60.00
Fall Leadership Meals: Lunch \$10 (2)	\$20.00
Fall Leadership Meals: Dinner \$10 (2)	\$20.00
Spring Competition Registration	\$30.00
Spring Competition Hotel-1 Night	\$60.00
Spring Competition Meals: Lunch \$10 (2)	\$20.00
Spring Competition Meals: Dinner \$10 (2)	\$20.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$1,750.00
Grand Total (before fundraisers & program budgets)	\$2,030.00

Proposed Fundraisers	Projected Funds
Spring Market	\$1,500.00
Concessions with FBLA	\$1,500.00
Community & Business Outreach	\$2,000.00
Total for Proposed Fundraisers	\$5,000.00
Average Fundraiser Revenues per Student (15 students)	\$334.00
Estimated Total After Fundraisers	\$1,696.00

Millard High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	#REF!

Metals (Welding or Machining)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Other Possible Expenses	
Meals (\$10) (estimated)	
Yearly Field Trip + 2 meals	\$30.00
Projects (varies by year, current steel prices, etc \$10-\$100)	\$100.00
Project Shows - Field Trips	\$50.00
1 night hotel - when necessary	\$50.00
PPE - Safety Glasses/ Gloves	\$30.00
Grand Total (before fundraisers & program budgets)	\$260.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$260.00

Millard High School

Fees (These fees must be paid to participate.)	
Other Possible Expenses	
Meals (\$10) (estimated)	
Yearly Field Trip - 1 meal	\$10.00
Projects (varies by year, current steel prices, etc \$10-\$30)	\$30.00
Project Shows - Field Trips - Plasma Cam Training	\$30.00
PPE - Safety Glasses/ Gloves	\$20.00
Grand Total (before fundraisers & program budgets)	\$90.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$90.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Musical

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Costumes (varies) (\$15 to \$200)	\$200.00
Makeup	\$25.00
Shoes	\$20.00
Additional Costs (if applicable): This may cover unforeseen or supplemental expenses related to the musical, including but not limited to, props, treats, or group meals. Any additional costs will be communicated in advance.	\$75.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$320.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$320.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Costumes (varies) (\$15-\$45)	\$45.00
Makeup	\$5.00
Additional Costs (if applicable): This may cover unforeseen or supplemental expenses related to the musical, including but not limited to, props, treats, or group meals. Any additional costs will be communicated in advance.	\$25.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$75.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$75.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

National Honor Society

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Society Fees (one time fee with application) for sophomore (\$25)	\$25.00
field trips, bus mileage, candlelighting	
expenses, service projects, charter renewal	

Other Possible Expenses	
Meals (\$10) (estimated)	\$10.00
NHS Activities Trip - Varies year to year (\$5-\$10)	\$10.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$45.00
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Proposed Fundraisers	Projected Funds
Donkey Basket Ball	\$3,000.00
Total for Proposed Fundraisers	\$3,000.00
Average Fundraiser Revenues per Student (20 students)	\$80.00
Estimated Total After Fundraisers	\$0.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Society Fees (one time fee with application)	\$30.00
field trips, bus mileage, candlelighting	
expenses, service projects, Hall of Fame Banquet, charter renewal	

Other Possible Expenses	
Meals (\$10) (estimated)	
Spring Trip - Varies year to year (\$5-\$10)	
(All expenses paid out of LAND Trust funds)	

Grand Total <i>(before fundraisers & program budgets)</i>	\$30.00
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Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$30.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	

Other Possible Expenses	

Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00
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Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Junior National Honor Society

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta Middle School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Fillmore Middle School

Fees (These fees must be paid to participate.)	
Society Fees	\$10.00
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$10.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$10.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Orchestra (High School)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$110.00
Hotel and travel expenses for competitions and events	\$75.00
All State Auditions	\$25.00
All-State Registration upon acceptance (tentative-rare)	\$70.00
Trip to Utah Symphony	\$80.00
T-Shirt/Sweatshirt	\$30.00
Rental fee if using school instrument	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$440.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$440.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	
Region Large Group Meal	\$10.00
State Large Group (if we qualify)	\$20.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$30.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$30.00

Photography

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Registration Fee	\$100
Travel Fee	\$200
Accommodation Fee	\$150
Meals Fee	\$100
Equipment Fee	\$50
Insurance Fee	\$25
Administrative Fee	\$10
Total Fees	\$635

No Program	
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[illegible][illegible]

Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00
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\$0.00

Proposed Fundraisers	Projected Funds
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Projected Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$0.00
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\$0.00

Millard High School

Fees (These fees must be paid to participate.)	
Registration Fee	\$100
Travel Fee	\$200
Accommodation Fee	\$150
Meals Fee	\$100
Insurance Fee	\$50
Other Fees	\$0
Total Fees	\$500

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[illegible]

Shirts	\$15.00
Camp	\$50.00
Hotel	\$50.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$115.00
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\$115.00

Proposed Fundraisers	Projected Funds
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Projected Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$115.00
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\$115.00

EskDale High School

Fees (These fees must be paid to participate.)	
Registration Fee	
Travel Fee	
Room Fee	
Meals	
Materials	
Other	
Total	

No Program	
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[illegible][illegible]

Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00
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	\$0.00
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Proposed Fundraisers	Projected Funds
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Projected Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$0.00
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	\$0.00
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Physical Education (Middle School 7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta Middle School

Fees *(These fees must be paid to participate.)*

Other Possible Expenses

Shirts \$6, Shorts \$7, Bowling \$2	\$15.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$15.00
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Proposed Fundraisers

Projected
Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$15.00
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Fillmore Middle School

Fees *(These fees must be paid to participate.)*

Other Possible Expenses

Shirts \$6, Shorts \$7, Bowling \$2	\$15.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$15.00
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Proposed Fundraisers

Projected
Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$15.00
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Physical Education (High School)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees *(These fees must be paid to participate.)*

Other Possible Expenses

Shirts \$8, Shorts \$7	\$15.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$15.00
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Proposed Fundraisers

Projected Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$15.00
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Rabbit Pack

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Spirit Pack (Items may include shirt, rally towel, poms or other apparel/supplies necessary for participation)	\$20.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$20.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	
Estimated Total After Fundraisers	\$20.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

STEM (Middle School 7th, 8th)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Fillmore Middle School

Fees *(These fees must be paid to participate.)*

Newton's cradle, Newton's law, 3D Printer Project	\$10.00

Other Possible Expenses

Grand Total <i>(before fundraisers & program budgets)</i>	\$10.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$10.00

Student Body Officers

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$30.00
Sweater	\$275.00
Summer Camp	\$350.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$655.00

Proposed Fundraisers	Projected Funds
School Dances	\$1,500.00
Total for Proposed Fundraisers	\$1,500.00
Average Fundraiser Revenues per Student (8 students)	\$187.50
Estimated Total After Fundraisers	\$467.50

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$30.00
SBO Leadership Conference	\$285.00
Hotel	\$100.00
Jacket	\$150.00
Leadership Activities	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$615.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$615.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Skills USA

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Skills USA Dues	\$20.00
Other Possible Expenses	
Meals (\$10) (estimated)	
State competitions 3 meals	\$45.00
hotel - 1 night	\$50.00
Leadership Conference (if elected)	\$50.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$1,750.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$1,915.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Average Fundraiser Revenues per Student (10 students)	\$0.00
Estimated Total After Fundraisers	\$1,915.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Skills USA Dues	\$20.00
Other Possible Expenses	
Meals (\$10) (estimated)	
State competitions 3 meals	\$45.00
hotel - 1 night	\$50.00
Leadership Conference (if elected)	\$50.00
Nationals includes all expenses. Only for 1st & 2nd placed state winners	\$1,750.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$1,915.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$1,915.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Boys' Soccer

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
game balls, varsity black socks, practice balls, goalkeeper gloves,	
captain bands, athletic tape, medical supplies, senior awards,	
banquet meal, practice vest, corner flags, white & red socks	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, bag or other team-identified apparel necessary for team activities)	\$125.00
Camps/Clinics	\$200.00
Grand Total (before fundraisers & program budgets)	\$550.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$550.00

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
balls, uniforms, bus mileage, motel rooms, gatorade/coolers	
shin guards, socks	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotel and travel expenses for competitions and events (Only if we go to State Tournament)	\$50.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, bag or other team-identified apparel necessary for team activities)	\$75.00
Camps/Clinics	\$50.00
Grand Total (before fundraisers & program budgets)	\$350.00

Proposed Fundraisers	Projected Funds
Donations	\$2,000.00
Total for Proposed Fundraisers	\$2,000.00
Average Fundraiser Revenues per Student (21 students)	\$95.24
Estimated Total After Fundraisers	\$254.76

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Girls' Soccer

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, shin guards, socks, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$80.00
Hotels and travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$365.00
Camps/Clinics	\$75.00
Grand Total (before fundraisers & program budgets)	\$570.00

Proposed Fundraisers	Projected Funds
IPSC Christmas Party	\$1,000.00
Uniform Raffle	\$2,500.00
Team Camp	\$2,500.00
Total for Proposed Fundraisers	\$6,000.00
Average Fundraiser Revenues per Student (30 students)	\$200.00
Estimated Total After Fundraisers	\$370.00

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, shin guards, socks, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotels and travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$185.00
Camps/Clinics	\$75.00
Grand Total (before fundraisers & program budgets)	\$485.00

Proposed Fundraisers	Projected Funds
Valentine's Cookies	\$8,000.00
Total for Proposed Fundraisers	\$8,000.00
Average Fundraiser Revenues per Student (22 students)	\$363.63
Estimated Total After Fundraisers	\$71.37

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Softball

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(sweats, hoodie, long sleeve tee, short sleeve tee, cleats, red long socks, team meal)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$120.00
Hotels or travel expenses for competitions and events	\$75.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$200.00
Equipment	\$100.00
Camps/Clinics	\$100.00
Tournament in St. George	\$50.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$720.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$720.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(balls, bats, uniforms, bus mileage, motel rooms, gatorade/coolers, catchers mitt & protective gear)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotels or travel expenses for competitions and events	\$50.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$100.00
Equipment	\$100.00
Camps/Clinics	\$100.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$525.00

Proposed Fundraisers	Projected Funds
Snap Raise	\$6,000.00
Sponsor Banners	\$3,500.00
Donations	\$5,000.00
Total for Proposed Fundraisers	\$14,500.00
Average Fundraiser Revenues per Student (20 students)	\$725.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Speech & Debate

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$30.00
Hotel	\$25.00
Uniforms	\$30.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$85.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$85.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$10.00
Shirt	\$30.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$40.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$40.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
<i>No Program</i>	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Small Engine

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Projects <i>(varies on project \$10-\$2,500)</i>	\$2,500.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$2,500.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$2,500.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Sports & Entertainment Marketing

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Other Possible Expenses	
Meals (\$10) (estimated)	\$10.00
Jazz Game Ticket	\$55.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$65.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$65.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$90.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Swimming

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(goggles & swim caps, uniforms, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$210.00
Hotel and travel expenses for competitions and events	\$100.00
Player Spirit Pack (Items may include team suit, goggles, cap, bungee, practice suit, deck clothing or other apparel necessary for team activities)	\$215.00
Splash Fees	\$40.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$640.00

Proposed Fundraisers	Projected Funds
Swim-a-Thon	\$1,800.00
Total for Proposed Fundraisers	\$1,800.00
Average Fundraiser Revenues per Student (12 students)	\$150.00
Estimated Total After Fundraisers	\$490.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(goggles & swim caps, uniforms, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$80.00
Hotel and travel expenses for competitions and events	\$100.00
Player Spirit Pack (Items may include team suit, goggles, cap, bungee, practice suit, deck clothing or other apparel necessary for team activities)	\$210.00
Splash Fees	\$40.00
Swim Camp	\$200.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$705.00

Proposed Fundraisers	Projected Funds
Texas Roadhouse Rolls	\$4,000.00
Total for Proposed Fundraisers	\$4,000.00
Average Fundraiser Revenues per Student (10 students)	\$400.00
Estimated Total After Fundraisers	\$305.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Boys' Tennis

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, tennis banquet)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$220.00
Hotel and travel expenses for competitions and events	\$200.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, bag or other team-identified apparel necessary for team activities)	\$80.00
Grand Total (before fundraisers & program budgets)	\$575.00

Proposed Fundraisers	Projected Funds
SNAP	2,000.00
Total for Proposed Fundraisers	\$2,000.00
Average Fundraiser Revenues per Student (10 students)	\$200.00
Estimated Total After Fundraisers	\$375.00

Millard High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Girls' Tennis

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, tennis banquet)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$220.00
Hotels and travel expenses for competitions and events	\$200.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$80.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$650.00

Proposed Fundraisers	Projected Funds
Tennis/Pickleball Tournament	\$500.00
SNAP	\$2,000.00
Total for Proposed Fundraisers	\$2,500.00
Average Fundraiser Revenues per Student (16 students)	\$156.25
Estimated Total After Fundraisers	\$493.75

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$40.00
Hotels and travel expenses for competitions and events	\$100.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$80.00
Camps/Clinics	\$90.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$385.00

Proposed Fundraisers	Projected Funds
6th-12th Spring Camp	\$800.00
Donations	
Service Fundraiser (clean up)	
Selling items (example donuts, pizza)	\$1,000.00
Dance Sock Hop	\$500.00
Sell a Dinner	\$1,000.00
Total for Proposed Fundraisers	\$4,900.00
Average Fundraiser Revenues per Student (18 students)	\$272.00
Estimated Total After Fundraisers	\$113.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Boy's Track & Field

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(entrance fees for state qualifying meets,	
medical supplies, motels for state track meet, team meal, bus mileage,	
motel room for bus driver)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$130.00
Hotels and travel expenses for competitions and events	\$125.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$125.00
Grand Total (before fundraisers & program budgets)	\$455.00

Proposed Fundraisers	Projected Funds
Fun Run-Snow Goose	\$500.00
Cotton Candy	\$500.00
Total for Proposed Fundraisers	\$1,000.00
Average Fundraiser Revenues per Student (46 students)	\$21.75
Estimated Total After Fundraisers	\$433.25

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(javelin, shot put, discs, uniforms, bus mileage,	
gatorade/coolers, motel rooms)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotels and travel expenses for competitions and events	\$125.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$80.00
Grand Total (before fundraisers & program budgets)	\$380.00

Proposed Fundraisers	Projected Funds
Garbage Can Cleanup	\$3,000.00
Schoolfundraiser.org	\$5,000.00
Total for Proposed Fundraisers	\$8,000.00
Average Fundraiser Revenues per Student (29 students)	\$275.00
Estimated Total After Fundraisers	\$105.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	

Girls' Track & Field

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(entrance fees for state qualifying meets,	
medical supplies, motels for state track meet, team meal, bus mileage,	
motel room for bus driver)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$130.00
Hotels and travel expenses for competitions and events	\$125.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$150.00
Grand Total (before fundraisers & program budgets)	\$480.00

Proposed Fundraisers	Projected Funds
Delta High Invitational Track Meet	\$4,000.00
Total for Proposed Fundraisers	\$4,000.00
Average Fundraiser Revenues per Student (35 students)	\$114.29
Estimated Total After Fundraisers	\$365.71

Millard High School

Fees (These fees must be paid to participate.)	
Pay to Play	\$75.00
(javelin, shot put, discs, uniforms, bus mileage,	
gatorade/coolers, motel rooms)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotels and travel expenses for competitions and events	\$125.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$80.00
Grand Total (before fundraisers & program budgets)	\$380.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$380.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	

TSA

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
TSA Club Fee	\$15.00
Other Possible Expenses	
Meals (\$10) (estimated)	\$10.00
Leadership Conference	\$25.00
State TSA Competition	\$35.00
TSA Uniform Shirt	\$15.00
Nationals Finalist (1st or 2nd Place at State)	\$1,800.00
Possible Field Trips	\$80.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$1,980.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$1,980.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Volleyball

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(tape, pre-wrap, tournament entry fees, team meals)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$270.00
Hotels and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$300.00
Summer Team Camps	\$450.00
Grand Total (before fundraisers & program budgets)	\$1,245.00

Proposed Fundraisers	Projected Funds
Rodeo Concessions	\$11,000.00
Stars & Spikes Tournament	\$5,000.00
Youth Volleyball Camp	\$3,000.00
Business/Individual Sponsors	\$4,000.00
Women's Volleyball Indoor Tournament	\$2,000.00
Jr. Rabbits & Bunnies Clinic (Feeder League Program)	\$2,500.00
Fan Gear & Accessories	\$600.00
Millard County Rec League Refs	\$900.00
High School Indoor Tournament (Delta Students)	\$500.00
Total for Proposed Fundraisers	\$29,500.00
Average Fundraiser Revenues per Student (29 students)	\$931.03
Estimated Total After Fundraisers	\$313.97

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(balls, uniforms, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$160.00
Hotels and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$75.00
Summer Team Camps	\$240.00
Grand Total (before fundraisers & program budgets)	\$700.00

Proposed Fundraisers	Projected Funds
Youth Volleyball Tournament Host	\$1,500.00
SNAP	\$3,000.00
Garbage Can Cleanup	\$1,200.00
Youth Volleyball Camp	\$800.00
Freshman/Sophomore Tournament	\$200.00
Total for Proposed Fundraisers	\$6,700.00
Average Fundraiser Revenues per Student (15 students)	\$447.00
Estimated Total After Fundraisers	\$253.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Woods, Drafting, & Construction

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees (These fees must be paid to participate.)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$10.00
Parade of Homes (Hotel, + 4 Meals)	\$100.00
Skills competitions	\$20.00
Field Trip	\$50.00
Beginner Project Minimum	\$60.00
Advanced Project Minimum	\$100.00
Grand Total (before fundraisers & program budgets)	\$340.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$340.00

Millard High School

Fees (These fees must be paid to participate.)	
Other Possible Expenses	
Project Minimum	\$15.00
Grand Total (before fundraisers & program budgets)	\$15.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$15.00

EskDale High School

Fees (These fees must be paid to participate.)	
No Program	
Other Possible Expenses	
Grand Total (before fundraisers & program budgets)	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

Exploring Tech. (Middle School)

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta Middle School (8th)

Fees *(These fees must be paid to participate.)*

Sand Paper (9 pieces)	\$3.00

Other Possible Expenses

Project-Wood	\$25.00
Lacquer (2-3 Coats)	\$8.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$36.00
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Proposed Fundraisers

Projected
Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$36.00
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Fillmore Middle School (7th,8th)

Fees *(These fees must be paid to participate.)*

Sand Paper (9 pieces) \$3, Pens \$4, Nail Trays \$5	\$11.00

Other Possible Expenses

Project-Wood	\$25.00
Lacquer (2-3 Coats)	\$8.00

Grand Total <i>(before fundraisers & program budgets)</i>	\$36.00
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Proposed Fundraisers

Projected
Funds

Total for Proposed Fundraisers	\$0.00

Estimated Total After Fundraisers	\$36.00
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Boys' Wrestling

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(matt tape, uniforms/singlets, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$100.00
Hotels and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$200.00
Camps/Clinics	\$400.00
End of Year Banquet	\$20.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$945.00

Proposed Fundraisers	Projected Funds
Hall of Fame Banquet	\$20,000.00
Jr. High Tournament	\$2,500.00
Little League Tournament	\$2,500.00
Total for Proposed Fundraisers	\$25,000.00
Average Fundraiser Revenues per Student (30 students)	\$833.00
Estimated Total After Fundraisers	\$112.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(matt tape, uniforms/singlets, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$70.00
Hotels and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts,shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$150.00
Camps/Clinics	\$200.00
End of Year Banquet	\$20.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$665.00

Proposed Fundraisers	Projected Funds
Hall of Fame Plaques	\$4,000.00
Jr. High Tournament	\$5,000.00
Little League Tournament	\$4,000.00
High School Tournament	\$8,000.00
Total for Proposed Fundraisers	\$21,000.00
Average Fundraiser Revenues per Student (40 students)	\$525.00
Estimated Total After Fundraisers	\$140.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

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Girls' Wrestling

Fees/expenses listed reflect the maximum allowable charge. Final fees/expenses will be based on ACTUAL expenses incurred and may be less than the amount shown.
An itemized list of fees/expenses is available from the school's financial secretary or the teacher/coach upon request

Delta High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(matt tape, uniforms/singlets, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$80.00
Hotels and travel expenses for competitions and events	\$200.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$150.00
End-of-Year Banquet	\$40.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$545.00

Proposed Fundraisers	Projected Funds
Bake Sale	\$400.00
Wrestling Camp	\$600.00
Team Store	\$200.00
Team Raffle	\$600.00
Total for Proposed Fundraisers	\$1,800.00
Average Fundraiser Revenues per Student (4 students)	\$450.00
Estimated Total After Fundraisers	\$15.00

Millard High School

Fees <i>(These fees must be paid to participate.)</i>	
Pay to Play	\$75.00
(matt tape, uniforms/singlets, bus mileage, motel rooms, gatorade/coolers)	
Other Possible Expenses	
Meals (\$10) (estimated)	\$70.00
Hotels and travel expenses for competitions and events	\$150.00
Player Spirit Pack (Items may include shirts, shorts, warm-ups, hat, socks, belt, equipment, bag or other team-identified apparel necessary for team activities)	\$150.00
End-of-Year Banquet	\$20.00
Grand Total <i>(before fundraisers & program budgets)</i>	\$465.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$465.00

EskDale High School

Fees <i>(These fees must be paid to participate.)</i>	
No Program	
Other Possible Expenses	
Grand Total <i>(before fundraisers & program budgets)</i>	\$0.00

Proposed Fundraisers	Projected Funds
Total for Proposed Fundraisers	\$0.00
Estimated Total After Fundraisers	\$0.00

End of Year Activity

Activity Expenditures

games, inflatables	\$5.00

Field Trips (5-7)

Activity Expenditures

Entrance fees	\$15.00

Lagoon Field Trip (8th Grade)

Activity Expenditures

Entrance fees	\$55.00

Senior Activities

Activity Expenditures

Entrance fees	\$100.00
Grad Night	\$45.00