



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2022

District:	Millard District 17		
Prepared By:	coreyholyoak	Date:	10/14/2022
Email Address:	corey@millardk12.org		
<p>I certify that the data contained in this report are true and correct to the best of my knowledge.</p>			
Business	coreyholyoak	Date:	10/14/2022
Email Address:	corey@millardk12.org		

	Program Report Summary School Year 2021-2022 Millard District			
	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
	SCHEDULES A-L			
Beginning Program Balance	\$10,102,622	\$4,961,066	\$230,731	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu	\$17,399,413	\$9,634,663	\$518,354	\$871,205
Student Fees	\$1,584,452	\$1,584,452		
Other	\$1,438,710	\$965,751	\$172,704	\$30,472
Total Local Revenue	\$20,422,576	\$12,184,866	\$691,058	\$901,677
3000 - State Sources				
Unrestricted Unrestricted	\$9,343,421	\$9,343,421		
Restricted Local Disc Block Grant	\$8,791,341	\$1,787,823	\$2,277,568	\$935,601
Other	\$362,452			
Total State Revenue	\$18,497,214	\$11,131,244	\$2,277,568	\$935,601
4000 - Federal Revenue				
Unrestricted				
Restricted	\$6,344,327	\$163,854	\$642,128	\$55,728
Total Federal Revenue	\$6,344,327	\$163,854	\$642,128	\$55,728
TOTAL REVENUES and BEGINNING BALANCE	\$55,366,738	\$28,441,031	\$3,841,484	\$1,893,006
110 Gen. Dist. Administrative	\$677,079	\$441,125	\$120,412	\$93,383
120 School Administrative	\$902,575	\$870,887		
130 Certificated Instructional	\$11,640,807	\$6,820,112	\$1,289,078	\$706,637
140 Other Certificated	\$718,806		\$54,729	\$193,292
150 Office	\$630,357	\$565,990	\$29,161	\$23,959
160 Paraprofessional	\$2,097,079	\$375,119	\$926,288	\$945
170 Student Transportation	\$752,928	\$748,423		
180 Operation & Maintenance	\$1,991,286	\$1,817,685		
190 Other Classified	\$1,089,913	\$264,163		
Total Salaries	\$20,500,830	\$11,903,503	\$2,419,667	\$1,018,216
210 State Retirement	\$4,520,597	\$2,582,386	\$554,102	\$226,207
220 Social Security	\$1,544,576	\$892,085	\$183,930	\$75,736
230-290 Other Employee Benefits	\$4,472,896	\$3,364,040	\$337,498	\$302,254
Total Employee Benefits	\$10,538,068	\$6,838,511	\$1,075,531	\$604,197
300 Professional & Technical	\$1,666,896	\$255,222	\$28,874	\$2,082
400 Property Services	\$533,976	\$433,324	\$1,021	\$1,423
500 Other (Except Travel)	\$373,364	\$356,286	\$1,631	\$3,291
580 Travel	\$162,121	\$62,458	\$14,132	\$18,441

EXPENDITURES	Total Purchased Services	\$2,736,357	\$1,107,289	\$45,658	\$25,236
	610 Supplies	\$2,343,019	\$1,955,261	\$47,318	\$142,690
	620 Energy	\$1,076,256	\$1,071,846		
	630 Food	\$789,879			
	640 Books				
	641 Textbooks	\$153,513	\$53,548	\$2,997	
	644 Library Books	\$29,292	\$25,182		\$101
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$266,746	\$20,137	\$505	\$3,766
	680 Maintenance Supplies	\$113,532	\$113,532		
	Total Supplies and Materials	\$4,772,237	\$3,239,506	\$50,820	\$146,556
	710 Land & Improvements				
	720 Buildings	\$51,733			
	730 Equipment	\$3,385,106	\$98,969	\$5,155	\$93,785
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$3,436,839	\$98,969	\$5,155	\$93,785
	810-820 Dues, Fees, Judgments	\$1,272,886	\$35,940	\$531	\$575
	830 Interest	(\$179,801)			
	840 Redemption of Principal	\$573,000			
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted	\$65,024		\$13,392	
	890 Miscellaneous Objects	\$350,479	\$92,725		\$4,440
	Total Other Objects	\$2,081,589	\$128,666	\$13,923	\$5,015
	SUBTOTAL EXPENDITURES	\$44,065,921	\$23,316,443	\$3,610,754	\$1,893,006
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$44,065,921	\$23,316,443	\$3,610,754	\$1,893,006
	SUBTOTAL (Revenues Minus Expenditures)	\$11,300,818	\$5,124,587	\$230,731	\$0
Program Report School Year 2021-2022 General Education (A) Millard District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600
REVENUES	Beginning Program Balance	\$4,961,066	\$4,961,066	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$9,634,663	\$9,004,259		\$630,404
	Student Fees	\$1,584,452	\$1,584,452		
	Other	\$965,751	\$965,751		
	Total Local Revenue	\$12,184,866	\$11,554,462		\$630,404
	3000 - State Sources				
	Unrestricted Unrestricted	\$9,343,421	\$9,343,421		
	Restricted Local Disc Block Grant	\$1,787,823	\$27,054	\$736,595	\$1,024,175
	Other				
	Total State Revenue	\$11,131,244	\$9,370,475	\$736,595	\$1,024,175
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$163,854	\$163,854		
	Total Federal Revenue	\$163,854	\$163,854		
	TOTAL REVENUES and BEGINNING BALANCE	\$28,441,031	\$26,049,857	\$736,595	\$1,654,579
	110 Gen. Dist. Administrative	\$441,125	\$441,125		
	120 School Administrative	\$870,887	\$870,887		
	130 Certificated Instructional	\$6,820,112	\$6,347,957	\$472,155	
	140 Other Certificated				

EXPENDITURES	150 Office	\$565,990	\$510,763		\$55,227
	160 Paraprofessional	\$375,119	\$375,119		
	170 Student Transportation	\$748,423			\$748,423
	180 Operation & Maintenance	\$1,817,685	\$1,817,685		
	190 Other Classified	\$264,163	\$264,163		
	Total Salaries	\$11,903,503	\$10,627,698	\$472,155	\$803,649
	210 State Retirement	\$2,582,386	\$2,330,727	\$101,760	\$149,899
	220 Social Security	\$892,085	\$795,795	\$35,779	\$60,510
	230-290 Other Employee Benefits	\$3,364,040	\$3,012,828	\$126,900	\$224,312
	Total Employee Benefits	\$6,838,511	\$6,139,350	\$264,440	\$434,721
	300 Professional & Technical	\$255,222	\$251,834		\$3,388
	400 Property Services	\$433,324	\$428,547		\$4,777
	500 Other (Except Travel)	\$356,286	\$293,747		\$62,538
	580 Travel	\$62,458	\$60,560		\$1,898
	Total Purchased Services	\$1,107,289	\$1,034,688		\$72,601
	610 Supplies	\$1,955,261	\$1,951,410		\$3,851
	620 Energy	\$1,071,846	\$852,868		\$218,978
	630 Food				
	640 Books				
	641 Textbooks	\$53,548	\$53,548		
	644 Library Books	\$25,182	\$25,182		
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$20,137	\$10,946		\$9,191
	680 Maintenance Supplies	\$113,532	\$9,625		\$103,907
	Total Supplies and Materials	\$3,239,506	\$2,903,578		\$335,928
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$98,969	\$96,674		\$2,296
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$98,969	\$96,674		\$2,296
	810-820 Dues, Fees, Judgments	\$35,940	\$35,878		\$63
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	\$92,725	\$87,403		\$5,322
	Total Other Objects	\$128,666	\$123,281		\$5,384
	SUBTOTAL EXPENDITURES	\$23,316,443	\$20,925,270	\$736,595	\$1,654,579
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$23,316,443	\$20,925,270	\$736,595	\$1,654,579
	SUBTOTAL (Revenues Minus Expenditures)	\$5,124,587	\$5,124,587	\$0	\$0

SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
\$0	\$0	\$0	\$4,910,825	\$0	\$0
	\$1,473,367	\$3,088	\$4,849,240		\$49,496
\$7,500	\$23,850		\$238,433		
\$7,500	\$1,497,217	\$3,088	\$5,087,673		\$49,496
\$638,122	\$2,820,168	\$311,080	\$20,979		
	\$65,348		\$297,104		
\$638,122	\$2,885,516	\$311,080	\$318,082		
	\$48,228		\$2,414,864		\$3,019,524
	\$48,228		\$2,414,864		\$3,019,524
\$645,622	\$4,430,961	\$314,169	\$12,731,444		\$3,069,020
\$2,581	\$2,500				\$17,078
	\$15,350				\$16,339
\$211,281	\$1,685,602	\$209,008			\$719,089
\$23,455	\$335,569				\$111,761
\$10,897	\$350				
\$205,202	\$236,607		\$27,033		\$325,885
					\$4,506
	\$173,601				
			\$825,751		
\$453,416	\$2,449,579	\$209,008	\$852,784		\$1,194,657
\$109,975	\$524,255	\$51,228	\$206,643		\$265,801
\$33,877	\$183,080	\$17,645	\$64,837		\$93,385
\$14,543	\$240,042	\$2,088	\$157,444		\$54,988
\$158,396	\$947,377	\$70,961	\$428,924		\$414,173
\$3,950	\$136,825		\$1,217,450		\$22,494
	\$1,203		\$97,005		
\$600	\$1,982		\$9,574		
\$764	\$65,805		\$34		\$488

\$5,314	\$205,815		\$1,324,063		\$22,982
\$8,945	\$136,355	\$30,280	\$21,699		\$471
	\$3,026		\$1,385		
			\$789,879		
\$111	\$2,721		\$94,137		
	\$89	\$3,919			
\$9,250	\$118,421				\$114,668
\$18,305	\$260,612	\$34,199	\$907,099		\$115,139
			\$51,733		
\$9,937	\$542,674		\$1,364,148		\$1,270,438
\$9,937	\$542,674		\$1,415,881		\$1,270,438
\$254	\$730		\$1,234,856		
			(\$179,801)		
			\$573,000		
					\$51,632
	\$24,176		\$229,138		
\$254	\$24,905		\$1,857,194		\$51,632
\$645,622	\$4,430,961	\$314,169	\$6,785,944		\$3,069,020
\$0	\$0	\$0	\$0		\$0
\$645,622	\$4,430,961	\$314,169	\$6,785,944	\$0	\$3,069,020
\$0	\$0	\$0	\$5,945,500	\$0	\$0

Program Report School Year 2021-2022 Special Education (B) Millard District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP
		SCHEDULE B	1200-1295	7520, 7524, 7527	7525
REVENUES	Beginning Program Balance	\$230,731	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$518,354	\$518,354		
	Student Fees				
	Other	\$172,704	\$26,839		
	Total Local Revenue	\$691,058	\$545,193		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$2,277,568	\$2,085,643		
	Other				
	Total State Revenue	\$2,277,568	\$2,085,643		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$642,128		\$573,925	
	Total Federal Revenue	\$642,128		\$573,925	
	TOTAL REVENUES and BEGINNING BALANCE	\$3,841,484	\$2,630,837	\$573,925	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$120,412	\$120,412		
	120 School Administrative				
	130 Certificated Instructional	\$1,289,078	\$740,472	\$334,291	
	140 Other Certificated	\$54,729	\$54,729		
	150 Office	\$29,161	\$29,161		
	160 Paraprofessional	\$926,288	\$809,255	\$39,570	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$2,419,667	\$1,754,029	\$373,861	
	210 State Retirement	\$554,102	\$403,078	\$84,372	
	220 Social Security	\$183,930	\$133,184	\$28,357	
	230-290 Other Employee Benefits	\$337,498	\$249,152	\$69,316	
	Total Employee Benefits	\$1,075,531	\$785,414	\$182,045	
	300 Professional & Technical	\$28,874	\$23,498	\$4,626	
	400 Property Services	\$1,021	\$1,021		
	500 Other (Except Travel)	\$1,631	\$1,631		
	580 Travel	\$14,132	\$12,708	\$1,424	
	Total Purchased Services	\$45,658	\$38,858	\$6,050	
	610 Supplies	\$47,318	\$43,349		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$2,997	\$2,997		
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$505	\$505		
	680 Maintenance Supplies				
	Total Supplies and Materials	\$50,820	\$46,851		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$5,155	\$5,155		
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$5,155	\$5,155		
810-820 Dues, Fees, Judgments	\$531	\$531		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$13,392		\$11,970	
890 Miscellaneous Objects				
Total Other Objects	\$13,923	\$531	\$11,970	
SUBTOTAL EXPENDITURES	\$3,610,754	\$2,630,837	\$573,925	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,610,754	\$2,630,837	\$573,925	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$230,731	\$0	\$0	\$0

IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP	EXTENDED YEAR SPECIAL EDUCATORS
7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds	1278, 5878
\$0	\$230,731	\$0	\$0	\$0
	\$145,865			
	\$145,865			
	\$175,210			\$16,714
	\$175,210			\$16,714
		\$68,203		
		\$68,203		
\$0	\$551,806	\$68,203	\$0	\$16,714
	\$150,702	\$50,927		\$12,685
	\$77,463			
	\$228,165	\$50,927		\$12,685
	\$54,447	\$9,191		\$3,015
	\$17,504	\$3,871		\$1,014
	\$16,240	\$2,791		
	\$88,190	\$15,853		\$4,029
	\$750			
	\$750			
	\$3,970			
	\$3,970			

		\$1,422		
		\$1,422		
\$0	\$321,075	\$68,203	\$0	\$16,714
\$0	\$0	\$0	\$0	\$0
\$0	\$321,075	\$68,203	\$0	\$16,714
\$0	\$230,731	\$0	\$0	\$0

Program Report School Year 2021-2022 Career Technology (C) Millard District		TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES
		SCHEDULE C	6000	6015	6100
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$871,205			\$130,090
	Student Fees				
	Other	\$30,472			
	Total Local Revenue	\$901,677			\$130,090
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$935,601			\$194,653
	Other				
	Total State Revenue	\$935,601			\$194,653
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$55,728			
	Total Federal Revenue	\$55,728			
	TOTAL REVENUES and BEGINNING BALANCE	\$1,893,006	\$0	\$0	\$324,743
EXPENDITURES	110 Gen. Dist. Administrative	\$93,383			
	120 School Administrative				
	130 Certificated Instructional	\$706,637			\$183,363
	140 Other Certificated	\$193,292			
	150 Office	\$23,959			
	160 Paraprofessional	\$945			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,018,216			\$183,363
	210 State Retirement	\$226,207			\$42,809
	220 Social Security	\$75,736			\$13,680
	230-290 Other Employee Benefits	\$302,254			\$50,112
	Total Employee Benefits	\$604,197			\$106,601
	300 Professional & Technical	\$2,082			\$1,248
	400 Property Services	\$1,423			
	500 Other (Except Travel)	\$3,291			
	580 Travel	\$18,441			\$6,452
	Total Purchased Services	\$25,236			\$7,700
	610 Supplies	\$142,690			\$26,529
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books	\$101			
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$3,766			\$409
	680 Maintenance Supplies				
	Total Supplies and Materials	\$146,556			\$26,938
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$93,785			
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$93,785			
810-820 Dues, Fees, Judgments	\$575			\$140
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$4,440			
Total Other Objects	\$5,015			\$140
SUBTOTAL EXPENDITURES	\$1,893,006	\$0	\$0	\$324,743
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,893,006	\$0	\$0	\$324,743
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY
6200	6300	6400	6500	6600	6700	6800
\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$5,891	\$89,110	\$54,176	\$249,895	\$63,591	
	\$5,891	\$89,110	\$54,176	\$249,895	\$63,591	
	\$6,440	\$97,404	\$59,219	\$273,155	\$69,510	
	\$6,440	\$97,404	\$59,219	\$273,155	\$69,510	
\$0	\$12,331	\$186,514	\$113,395	\$523,050	\$133,102	\$0
	\$6,586	\$116,346	\$76,001	\$244,041	\$70,584	
				\$945		
	\$6,586	\$116,346	\$76,001	\$244,986	\$70,584	
		\$26,028	\$16,658	\$57,907	\$16,719	
		\$8,900	\$5,814	\$17,912	\$5,338	
		\$14,351	\$6,577	\$76,833	\$26,635	
		\$49,279	\$29,048	\$152,652	\$48,691	
		\$306			\$48	
		\$376		\$808		
		\$5,683	\$1,127	\$475	\$1,394	
		\$6,365	\$1,127	\$1,282	\$1,442	
	\$5,745	\$12,383	\$4,459	\$50,879	\$4,399	
				\$101		
			\$1,950	\$612		
	\$5,745	\$12,383	\$6,409	\$51,592	\$4,399	
		\$2,140		\$72,538	\$7,669	

		\$2,140		\$72,538	\$7,669	
					\$186	
			\$810		\$130	
			\$810		\$316	
\$0	\$12,331	\$186,514	\$113,395	\$523,050	\$133,102	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$12,331	\$186,514	\$113,395	\$523,050	\$133,102	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

TRANSPORTATION, DISTRIBUTION & LOGISTICS	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
6900	5901	5902	5903	7400-7407
\$0	\$0	\$0	\$0	\$0
\$74,952		\$18,839	\$184,660	
\$30,472				
\$105,424		\$18,839	\$184,660	
\$93,690	\$15,006	\$18,776	\$107,749	
\$93,690	\$15,006	\$18,776	\$107,749	
				\$55,728
				\$55,728
\$199,113	\$15,006	\$37,616	\$292,409	\$55,728
\$76,413		\$16,969		
\$9,716				
			\$166,573	\$26,720
\$17,779		\$6,180		
\$103,908		\$23,149	\$166,573	\$26,720
\$19,006		\$3,541	\$37,475	\$6,065
\$7,751		\$1,770	\$12,592	\$1,979
\$43,487		\$9,155	\$66,056	\$9,048
\$70,244		\$14,466	\$116,123	\$17,092
			\$479	
\$239				
\$3,291				
\$2,604			\$561	\$144
\$6,135			\$1,040	\$144
\$17,471	\$15,006		\$5,483	\$333
\$795				
\$18,266	\$15,006		\$5,483	\$333
				\$11,439

				\$11,439
\$60			\$189	
\$500			\$3,000	
\$560			\$3,189	
\$199,113	\$15,006	\$37,616	\$292,409	\$55,728
\$0	\$0	\$0	\$0	\$0
\$199,113	\$15,006	\$37,616	\$292,409	\$55,728
\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Populations (D) Millard District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
		SCHEDULE D	1609-1610	1615	7583
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other	\$7,500	\$7,500		
	Total Local Revenue	\$7,500	\$7,500		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$638,122	\$46,587		
	Other				
	Total State Revenue	\$638,122	\$46,587		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$645,622	\$54,087	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$2,581	\$2,581		
	120 School Administrative				
	130 Certificated Instructional	\$211,281	\$2,313		
	140 Other Certificated	\$23,455			
	150 Office	\$10,897	\$10,897		
	160 Paraprofessional	\$205,202	\$2,822		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$453,416	\$18,614		
	210 State Retirement	\$109,975	\$10,956		
	220 Social Security	\$33,877	\$2,018		
	230-290 Other Employee Benefits	\$14,543	\$100		
	Total Employee Benefits	\$158,396	\$13,074		
	300 Professional & Technical	\$3,950	\$600		
	400 Property Services				
	500 Other (Except Travel)	\$600	\$600		
	580 Travel	\$764	\$400		
	Total Purchased Services	\$5,314	\$1,600		
	610 Supplies	\$8,945	\$5,343		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$111			
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$9,250	\$9,250		
	680 Maintenance Supplies				
	Total Supplies and Materials	\$18,305	\$14,593		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$9,937	\$6,206		
	740 Infrastructure				
	750 Media Materials				

790 Depreciation				
Total Property	\$9,937	\$6,206		
810-820 Dues, Fees, Judgments	\$254			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$254			
SUBTOTAL EXPENDITURES	\$645,622	\$54,087	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$645,622	\$54,087	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	ENHANCEMENTS FOR STUDENTS AT-RISK	STUDENTS AT-RISK ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS
7584	7585	7581	5613	5336	5340	
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$7,850		\$310,719	\$186,337
			\$7,850		\$310,719	\$186,337
\$0	\$0	\$0	\$7,850	\$0	\$310,719	\$186,337
			\$3,548		\$10,852	\$134,188
					\$23,455	
					\$202,379	
			\$3,548		\$236,686	\$134,188
					\$51,480	\$30,253
			\$271		\$15,890	\$10,265
					\$2,812	\$11,631
			\$271		\$70,182	\$52,150
					\$3,350	
			\$300		\$64	
			\$300		\$3,414	
					\$438	
					\$438	
			\$3,731			

			\$3,731			
\$0	\$0	\$0	\$7,850	\$0	\$310,719	\$186,337
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$7,850	\$0	\$310,719	\$186,337
\$0	\$0	\$0	\$0	\$0	\$0	\$0

AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
5339	5340	5330, 5331, 5332	5333	5612
\$0	\$0	\$0	\$0	\$0
			\$86,628	
			\$86,628	
\$0	\$0	\$0	\$86,628	\$0
			\$60,381	
			\$60,381	
			\$17,286	
			\$5,433	
			\$22,718	
			\$3,164	
			\$111	
			\$3,275	

			\$254	
			\$254	
\$0	\$0	\$0	\$86,628	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$86,628	\$0
\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Millard District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5619
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1,473,367	\$7,459		
	Student Fees				
	Other	\$23,850	\$23,850		
	Total Local Revenue	\$1,497,217	\$31,309		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$2,820,168			
	Other	\$65,348	\$13,810		
	Total State Revenue	\$2,885,516	\$13,810		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$48,228			
	Total Federal Revenue	\$48,228			
	TOTAL REVENUES and BEGINNING BALANCE	\$4,430,961	\$45,119	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$2,500			
	120 School Administrative	\$15,350			
	130 Certificated Instructional	\$1,685,602	\$33,271		
	140 Other Certificated	\$335,569			
	150 Office	\$350			
	160 Paraprofessional	\$236,607			
	170 Student Transportation				
	180 Operation & Maintenance	\$173,601			
	190 Other Classified				
	Total Salaries	\$2,449,579	\$33,271		
	210 State Retirement	\$524,255	\$4,056		
	220 Social Security	\$183,080	\$2,545		
	230-290 Other Employee Benefits	\$240,042	\$2,222		
	Total Employee Benefits	\$947,377	\$8,823		
	300 Professional & Technical	\$136,825			
	400 Property Services	\$1,203			
	500 Other (Except Travel)	\$1,982			
	580 Travel	\$65,805			
	Total Purchased Services	\$205,815			
	610 Supplies	\$136,355			
	620 Energy	\$3,026	\$3,026		
	630 Food				
	640 Books				
	641 Textbooks	\$2,721			
	644 Library Books	\$89			
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$118,421			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$260,612	\$3,026		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$542,674			
	740 Infrastructure				
	750 Media Materials				

790 Depreciation				
Total Property	\$542,674			
810-820 Dues, Fees, Judgments	\$730			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$24,176			
Total Other Objects	\$24,905			
SUBTOTAL EXPENDITURES	\$4,430,961	\$45,119	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,430,961	\$45,119	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES
5846	5845	7625	5320	State Pilot	5420	5368
\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$31,085
						\$31,085
					\$672,850	\$7,096
					\$672,850	\$7,096
\$0	\$0	\$0	\$0	\$0	\$672,850	\$38,182
					\$350	
					\$174,709	
					\$350	
					\$107,604	
					\$283,013	
					\$51,833	
					\$21,652	
					\$9,402	
					\$82,887	
					\$61,848	\$36,381
					\$58,791	\$375
					\$120,639	\$36,757
					\$64,679	\$1,295
					\$2,721	
					\$89	
					\$60,855	
					\$128,344	\$1,295
					\$57,966	

					\$57,966	
						\$130
						\$130
\$0	\$0	\$0	\$0	\$0	\$672,850	\$38,182
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$672,850	\$38,182
\$0	\$0	\$0	\$0	\$0	\$0	\$0

[illegible]

\$0	\$3,800	\$0	\$0	\$0	\$1,028,251	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$3,800	\$0	\$0	\$0	\$1,028,251	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING
5674	5676	5805	5664	5678	5679	5666
\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$196,299				
		\$196,299				
		\$79,878		\$678,463	\$142,846	\$18,412
\$9,534						
\$9,534		\$79,878		\$678,463	\$142,846	\$18,412
\$9,534	\$0	\$276,177	\$0	\$678,463	\$142,846	\$18,412
\$363		\$174,889		\$153,000		\$13,727
				\$238,828	\$91,931	
				\$78,404	\$5,700	
\$363		\$174,889		\$470,232	\$97,631	\$13,727
\$130		\$41,431		\$106,288	\$22,069	\$3,252
\$41		\$13,355		\$34,039	\$7,331	\$1,049
		\$17,301		\$67,904	\$15,542	
\$171		\$72,087		\$208,231	\$44,942	\$4,301
		\$13,145				
		\$582			\$141	\$384
		\$13,727			\$141	\$384
\$9,000		\$886			\$132	
		\$14,588				
\$9,000		\$15,474			\$132	

\$9,534	\$0	\$276,177	\$0	\$678,463	\$142,846	\$18,412
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$9,534	\$0	\$276,177	\$0	\$678,463	\$142,846	\$18,412
\$0	\$0	\$0	\$0	\$0	\$0	\$0

ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL
5667	5669	Other State	Other Federal
\$0	\$0	\$0	\$0
		\$1,119,937	\$3,382
		\$1,119,937	\$3,382
	\$49,589	\$257,987	
		\$38,204	
	\$49,589	\$296,191	
			\$48,228
			\$48,228
\$0	\$49,589	\$1,416,128	\$51,610
	\$35,263	\$364,861	
		\$666	\$44,232
		\$173,601	
	\$35,263	\$539,128	\$44,232
	\$8,354	\$115,197	\$3,395
	\$2,698	\$39,869	\$3,384
	\$3,274	\$75,544	
	\$14,326	\$230,610	\$6,778
		\$25,451	
		\$1,203	
		\$1,982	
		\$5,530	
		\$34,166	
		\$60,363	
		\$42,978	
		\$103,340	
		\$484,708	

		\$484,708	
			\$600
		\$24,176	
		\$24,176	\$600
\$0	\$49,589	\$1,416,128	\$51,610
\$0	\$0	\$0	\$0
\$0	\$49,589	\$1,416,128	\$51,610
\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Millard District		TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	MOST (FORMERLY USTAR)
		SCHEDULE I	5868	5807	5881
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$3,088	\$3,088		
	Student Fees				
	Other				
	Total Local Revenue	\$3,088	\$3,088		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$311,080	\$27,192	\$189,021	
	Other				
	Total State Revenue	\$311,080	\$27,192	\$189,021	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$314,169	\$30,280	\$189,021	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$209,008		\$140,477	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$209,008		\$140,477	
	210 State Retirement	\$51,228		\$36,141	
	220 Social Security	\$17,645		\$12,403	
	230-290 Other Employee Benefits	\$2,088			
	Total Employee Benefits	\$70,961		\$48,544	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$30,280	\$30,280		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books	\$3,919			
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$34,199	\$30,280		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$314,169	\$30,280	\$189,021	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$314,169	\$30,280	\$189,021	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

\$90,948	\$3,919	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$90,948	\$3,919	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

[illegible]

\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Non-Instructional (J) Millard District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE PROGRAMS
		SCHEDULE J	3700-3800, 8503	8070-8082	8000, 8500
REVENUES	Beginning Program Balance	\$4,910,825	\$0	\$357,266	\$52,202
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$4,849,240			
	Student Fees				
	Other	\$238,433		\$62,249	\$7,719
	Total Local Revenue	\$5,087,673		\$62,249	\$7,719
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$20,979			
	Other	\$297,104		\$297,104	
	Total State Revenue	\$318,082		\$297,104	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$2,414,864		\$2,143,028	
	Total Federal Revenue	\$2,414,864		\$2,143,028	
	TOTAL REVENUES and BEGINNING BALANCE	\$12,731,444	\$0	\$2,859,647	\$59,920
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$27,033		\$27,033	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$825,751		\$825,751	
	Total Salaries	\$852,784		\$852,784	
	210 State Retirement	\$206,643		\$206,643	
	220 Social Security	\$64,837		\$64,837	
	230-290 Other Employee Benefits	\$157,444		\$157,444	
	Total Employee Benefits	\$428,924		\$428,924	
	300 Professional & Technical	\$1,217,450		\$12,534	
	400 Property Services	\$97,005		\$15,504	\$2,771
	500 Other (Except Travel)	\$9,574		\$9,574	
	580 Travel	\$34		\$34	
	Total Purchased Services	\$1,324,063		\$37,645	\$2,771
	610 Supplies	\$21,699		\$18,841	\$2,308
	620 Energy	\$1,385		\$773	\$612
	630 Food	\$789,879		\$789,879	
	640 Books				
	641 Textbooks	\$94,137			
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$907,099		\$809,492	\$2,920
	710 Land & Improvements				
	720 Buildings	\$51,733			
	730 Equipment	\$1,364,148			
	740 Infrastructure				
	750 Media Materials				

790 Depreciation				
Total Property	\$1,415,881			
810-820 Dues, Fees, Judgments	\$1,234,856		\$1,127	
830 Interest	(\$179,801)			
840 Redemption of Principal	\$573,000			
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$229,138		\$3,118	
Total Other Objects	\$1,857,194		\$4,245	
SUBTOTAL EXPENDITURES	\$6,785,944	\$0	\$2,133,090	\$5,691
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$6,785,944	\$0	\$2,133,090	\$5,691
SUBTOTAL (Revenues Minus Expenditures)	\$5,945,500	\$0	\$726,557	\$54,230

LEA FOUNDATION	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
5590	5575	5500-5561, 5590-5595	5570	3900
\$973,363	\$3,715	\$3,524,280	\$0	\$0
		\$4,849,240		
\$148,798	\$13	\$19,654		
\$148,798	\$13	\$4,868,894		
		\$20,979		
		\$20,979		
		\$271,836		
		\$271,836		
\$1,122,161	\$3,728	\$8,685,988	\$0	\$0
		\$1,204,916		
		\$78,731		
		\$1,283,647		
		\$550		
		\$94,137		
		\$94,687		
		\$51,733		
		\$1,364,148		

		\$1,415,881		
		\$1,233,729		
		(\$179,801)		
		\$573,000		
\$226,020				
\$226,020		\$1,626,929		
\$226,020	\$0	\$4,421,143	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$226,020	\$0	\$4,421,143	\$0	\$0
\$896,141	\$3,728	\$4,264,845	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Millard District		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY
		SCHEDULE L	Current Year	Current Year	Current Year
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$49,496			
	Student Fees				
	Other				
	Total Local Revenue	\$49,496			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$3,019,524	\$461,359		
	Total Federal Revenue	\$3,019,524	\$461,359		
	TOTAL REVENUES and BEGINNING BALANCE	\$3,069,020	\$461,359	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$17,078	\$17,078		
	120 School Administrative	\$16,339			
	130 Certificated Instructional	\$719,089	\$46,309		
	140 Other Certificated	\$111,761			
	150 Office				
	160 Paraprofessional	\$325,885	\$273,740		
	170 Student Transportation	\$4,506			
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,194,657	\$337,126		
	210 State Retirement	\$265,801	\$67,158		
	220 Social Security	\$93,385	\$25,623		
	230-290 Other Employee Benefits	\$54,988	\$21,829		
	Total Employee Benefits	\$414,173	\$114,610		
	300 Professional & Technical	\$22,494			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$488			
	Total Purchased Services	\$22,982			
	610 Supplies	\$471			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$114,668			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$115,139			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$1,270,438			

740	Infrastructure				
750	Media Materials				
790	Depreciation				
Total Property		\$1,270,438			
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
850	Contingency				
860	Indirect Costs - No Restricted				
870	Indirect Costs - Restricted	\$51,632	\$9,622		
890	Miscellaneous Objects				
Total Other Objects		\$51,632	\$9,622		
SUBTOTAL EXPENDITURES		\$3,069,020	\$461,359	\$0	\$0
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$3,069,020	\$461,359	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
Current Year	Current Year	Current Year	AP	Support Effective Instruction	Ed Tech	ELA
\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$49,496		
				\$49,496		
\$19,549				\$78,563		\$18,563
\$19,549				\$78,563		\$18,563
\$19,549	\$0	\$0	\$0	\$128,059	\$0	\$18,563
				\$400		
				\$83,630		\$13,832
\$10,419						
\$4,506						
\$14,925				\$84,030		\$13,832
\$3,076				\$18,225		\$3,306
\$1,141				\$6,346		\$1,038
\$4,217				\$24,571		\$4,343
				\$15,994		
				\$488		
				\$16,482		
				\$471		
				\$1,799		
				\$2,270		

\$408				\$707		\$387
\$408				\$707		\$387
\$19,549	\$0	\$0	\$0	\$128,059	\$0	\$18,563
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$19,549	\$0	\$0	\$0	\$128,059	\$0	\$18,563
\$0	\$0	\$0	\$0	\$0	\$0	\$0

47

		\$537				
		\$537				
\$0	\$0	\$25,736	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$25,736	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
Homeless	Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7226 - Teacher Bonuses for Extra Assignments
\$0	\$0	\$0	\$0	\$0
			\$2,415,754	
			\$2,415,754	
\$0	\$0	\$0	\$2,415,754	\$0
			\$15,939	
			\$555,975	
			\$111,761	
			\$41,726	
			\$725,401	
			\$169,660	
			\$57,756	
			\$33,159	
			\$260,575	
			\$6,500	
			\$6,500	
			\$112,869	
			\$112,869	
			\$1,270,438	

			\$1,270,438	
			\$39,972	
			\$39,972	
\$0	\$0	\$0	\$2,415,754	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$2,415,754	\$0
\$0	\$0	\$0	\$0	\$0